

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		40.461.000	0	0	0	0	0	0	
03		34.500	0	0	0	0	0	0	
031800		34.500	0	0	0	0	0	0	<input checked="" type="checkbox"/>
04		17.259.000	0	0	0	0	0	0	
040100		15.031.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040400		207.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
040500	SRFCJ	2.021.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
07		7.010.000	0	0	0	0	0	0	
0701		5.041.000	0	0	0	0	0	0	
070101	ImpCladPF	1.621.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070102	ImpCladPJ	3.420.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
0702		1.834.000	0	0	0	0	0	0	
070201	ImpTerenPF	822.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
070202	ImpTaxaTerenPJ	588.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>

070203	ImpTerenExtra	424.000	0	0	0	0	0	0	0	X
070300		135.000	0	0	0	0	0	0	0	X
11		9.078.000	0	0	0	0	0	0	0	
110200		7.833.000	0	0	0	0	0	0	0	X
110600		741.000	0	0	0	0	0	0	0	X
110900	SumdefTVAfininv	504.000	0	0	0	0	0	0	0	X
12		13.000	0	0	0	0	0	0	0	
120700		13.000	0	0	0	0	0	0	0	X
15		3.000	0	0	0	0	0	0	0	
150100		3.000	0	0	0	0	0	0	0	X
16		2.280.000	0	0	0	0	0	0	0	
1602		1.777.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	1.200.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	577.000	0	0	0	0	0	0	0	X
160300		423.000	0	0	0	0	0	0	0	X
165000		80.000	0	0	0	0	0	0	0	X
30		2.110.000	0	0	0	0	0	0	0	
3005		2.110.000	0	0	0	0	0	0	0	
300501	RM	586.000	0	0	0	0	0	0	0	X
300530		1.524.000	0	0	0	0	0	0	0	X
31		2.700	0	0	0	0	0	0	0	
310300		2.700	0	0	0	0	0	0	0	X
33		37.500	0	0	0	0	0	0	0	
330800		37.500	0	0	0	0	0	0	0	X
34		300	0	0	0	0	0	0	0	
340200		300	0	0	0	0	0	0	0	X
35		705.000	0	0	0	0	0	0	0	
3501		705.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	705.000	0	0	0	0	0	0	0	X
36		910.000	0	0	0	0	0	0	0	
361400		40.000	0	0	0	0	0	0	0	X

365000		870.000	0	0	0	0	0	0	0	X
37		-305.000	0	0	0	0	0	0	0	
370300		-305.000	0	0	0	0	0	0	0	X
42		1.018.000	0	0	0	0	0	0	0	
423400	SAAISECCSP	500.000	0	0	0	0	0	0	0	X
426600	SBsContrDSP	518.000	0	0	0	0	0	0	0	X
43		305.000	0	0	0	0	0	0	0	
432100	sumecadastrui	305.000	0	0	0	0	0	0	0	X
Cheltuieli:		26.576.100	0	0	0	0	0	26.576.100	26.576.100	
51		10.575.000	0	0	0	0	0	10.575.000	10.575.000	
5101		10.575.000	0	0	0	0	0	10.575.000	10.575.000	
510103		10.575.000	0	0	0	0	0	10.575.000	10.575.000	
51010310		9.575.000	0	0	0	0	0	9.575.000	9.575.000	
5101031001		9.230.000	0	0	0	0	0	9.230.000	9.230.000	
510103100101		8.178.000	0	0	0	0	0	8.178.000	8.178.000	X
510103100105		400.000	0	0	0	0	0	400.000	400.000	X
510103100112		332.000	0	0	0	0	0	332.000	332.000	X
510103100117	IH	320.000	0	0	0	0	0	320.000	320.000	X
5101031002		136.000	0	0	0	0	0	136.000	136.000	
510103100206		136.000	0	0	0	0	0	136.000	136.000	X
5101031003		209.000	0	0	0	0	0	209.000	209.000	
510103100307	CAM	209.000	0	0	0	0	0	209.000	209.000	X
51010320		910.000	0	0	0	0	0	910.000	910.000	
5101032001		745.200	0	0	0	0	0	745.200	745.200	
510103200101		50.000	0	0	0	0	0	50.000	50.000	X

510103200102		15.000	0	0	0	0	15.000	15.000	X
510103200103		244.200	0	0	0	0	244.200	244.200	X
510103200104		20.000	0	0	0	0	20.000	20.000	X
510103200105		28.000	0	0	0	0	28.000	28.000	X
510103200108		66.000	0	0	0	0	66.000	66.000	X
510103200109		274.000	0	0	0	0	274.000	274.000	X
510103200130		48.000	0	0	0	0	48.000	48.000	X
5101032005		14.000	0	0	0	0	14.000	14.000	
510103200530		14.000	0	0	0	0	14.000	14.000	X
5101032006		30.000	0	0	0	0	30.000	30.000	
510103200601		30.000	0	0	0	0	30.000	30.000	X
510103201300		10.000	0	0	0	0	10.000	10.000	X
5101032030		110.800	0	0	0	0	110.800	110.800	
510103203001		62.000	0	0	0	0	62.000	62.000	X
510103203004		23.800	0	0	0	0	23.800	23.800	X
510103203030		25.000	0	0	0	0	25.000	25.000	X
51010359		90.000	0	0	0	0	90.000	90.000	
510103594000	SAPHN	90.000	0	0	0	0	90.000	90.000	X
54		730.000	0	0	0	0	730.000	730.000	
541000		730.000	0	0	0	0	730.000	730.000	
54100010		660.000	0	0	0	0	660.000	660.000	
5410001001		634.400	0	0	0	0	634.400	634.400	
541000100101		570.400	0	0	0	0	570.400	570.400	X

541000100105		40.000	0	0	0	0	40.000	40.000	X
541000100117	IH	24.000	0	0	0	0	24.000	24.000	X
5410001002		9.600	0	0	0	0	9.600	9.600	
541000100206		9.600	0	0	0	0	9.600	9.600	X
5410001003		16.000	0	0	0	0	16.000	16.000	
541000100307	CAM	16.000	0	0	0	0	16.000	16.000	X
54100020		70.000	0	0	0	0	70.000	70.000	
5410002001		70.000	0	0	0	0	70.000	70.000	
541000200101		2.000	0	0	0	0	2.000	2.000	X
541000200102		2.000	0	0	0	0	2.000	2.000	X
541000200103		53.000	0	0	0	0	53.000	53.000	X
541000200104		800	0	0	0	0	800	800	X
541000200109		12.200	0	0	0	0	12.200	12.200	X
550000		328.700	0	0	0	0	328.700	328.700	
55000020		8.000	0	0	0	0	8.000	8.000	
5500002024		8.000	0	0	0	0	8.000	8.000	
550000202402		8.000	0	0	0	0	8.000	8.000	X
55000030		320.700	0	0	0	0	320.700	320.700	
5500003001		320.700	0	0	0	0	320.700	320.700	
550000300101		320.700	0	0	0	0	320.700	320.700	X
61		110.000	0	0	0	0	110.000	110.000	
610500		110.000	0	0	0	0	110.000	110.000	
61050020		110.000	0	0	0	0	110.000	110.000	
6105002001		15.000	0	0	0	0	15.000	15.000	

610500200105		15.000	0	0	0	0	15.000	15.000	X
6105002030		95.000	0	0	0	0	95.000	95.000	
610500203030		95.000	0	0	0	0	95.000	95.000	X
65		1.277.000	0	0	0	0	1.277.000	1.277.000	
6503		504.000	0	0	0	0	504.000	504.000	
650301		504.000	0	0	0	0	504.000	504.000	
65030155		504.000	0	0	0	0	504.000	504.000	
6503015501		504.000	0	0	0	0	504.000	504.000	
650301550163	Fininvpartacred	504.000	0	0	0	0	504.000	504.000	X
6511		773.000	0	0	0	0	773.000	773.000	
651130		773.000	0	0	0	0	773.000	773.000	
65113057		773.000	0	0	0	0	773.000	773.000	
6511305702		773.000	0	0	0	0	773.000	773.000	
651130570205	SupAlim	773.000	0	0	0	0	773.000	773.000	X
67		3.800.000	0	0	0	0	3.800.000	3.800.000	
6705		3.800.000	0	0	0	0	3.800.000	3.800.000	
670501		535.000	0	0	0	0	535.000	535.000	
67050120		35.000	0	0	0	0	35.000	35.000	
6705012001		30.000	0	0	0	0	30.000	30.000	
670501200130		30.000	0	0	0	0	30.000	30.000	X
6705012030		5.000	0	0	0	0	5.000	5.000	
670501203030		5.000	0	0	0	0	5.000	5.000	X
67050151		500.000	0	0	0	0	500.000	500.000	
6705015101		500.000	0	0	0	0	500.000	500.000	
670501510101		500.000	0	0	0	0	500.000	500.000	X

670502		5.000	0	0	0	0	5.000	5.000	
67050220		5.000	0	0	0	0	5.000	5.000	
6705022001		5.000	0	0	0	0	5.000	5.000	
670502200130		5.000	0	0	0	0	5.000	5.000	X
670503		3.260.000	0	0	0	0	3.260.000	3.260.000	
67050320		3.260.000	0	0	0	0	3.260.000	3.260.000	
6705032001		3.260.000	0	0	0	0	3.260.000	3.260.000	
670503200103		48.000	0	0	0	0	48.000	48.000	X
670503200104		4.000	0	0	0	0	4.000	4.000	X
670503200130		3.208.000	0	0	0	0	3.208.000	3.208.000	X
70		5.320.400	0	0	0	0	5.320.400	5.320.400	
705000		5.320.400	0	0	0	0	5.320.400	5.320.400	
70500010		450.000	0	0	0	0	450.000	450.000	
7050001001		430.600	0	0	0	0	430.600	430.600	
705000100101		399.400	0	0	0	0	399.400	399.400	X
705000100105		13.200	0	0	0	0	13.200	13.200	X
705000100117	IH	18.000	0	0	0	0	18.000	18.000	X
7050001002		9.600	0	0	0	0	9.600	9.600	
705000100206		9.600	0	0	0	0	9.600	9.600	X
7050001003		9.800	0	0	0	0	9.800	9.800	
705000100307	CAM	9.800	0	0	0	0	9.800	9.800	X
70500020		3.965.000	0	0	0	0	3.965.000	3.965.000	
7050002001		3.705.000	0	0	0	0	3.705.000	3.705.000	
705000200102		2.000	0	0	0	0	2.000	2.000	X

705000200103		810.000	0	0	0	0	810.000	810.000	X
705000200104		100.000	0	0	0	0	100.000	100.000	X
705000200105		33.000	0	0	0	0	33.000	33.000	X
705000200109		30.000	0	0	0	0	30.000	30.000	X
705000200130		2.730.000	0	0	0	0	2.730.000	2.730.000	X
7050002005		25.000	0	0	0	0	25.000	25.000	
705000200530		25.000	0	0	0	0	25.000	25.000	X
7050002030		235.000	0	0	0	0	235.000	235.000	
705000203003		15.000	0	0	0	0	15.000	15.000	X
705000203004		160.000	0	0	0	0	160.000	160.000	X
705000203030		60.000	0	0	0	0	60.000	60.000	X
70500081		905.400	0	0	0	0	905.400	905.400	
7050008102		905.400	0	0	0	0	905.400	905.400	
705000810205		905.400	0	0	0	0	905.400	905.400	X
74		3.885.000	0	0	0	0	3.885.000	3.885.000	
7405		3.885.000	0	0	0	0	3.885.000	3.885.000	
740501		3.885.000	0	0	0	0	3.885.000	3.885.000	
74050120		3.810.000	0	0	0	0	3.810.000	3.810.000	
7405012001		3.810.000	0	0	0	0	3.810.000	3.810.000	
740501200130		3.810.000	0	0	0	0	3.810.000	3.810.000	X
74050155		75.000	0	0	0	0	75.000	75.000	
7405015501		75.000	0	0	0	0	75.000	75.000	
740501550184	SSCAU	75.000	0	0	0	0	75.000	75.000	X
84		550.000	0	0	0	0	550.000	550.000	

8403		550.000	0	0	0	0	550.000	550.000	
840302		550.000	0	0	0	0	550.000	550.000	
84030251		550.000	0	0	0	0	550.000	550.000	
8403025101		550.000	0	0	0	0	550.000	550.000	
840302510101		550.000	0	0	0	0	550.000	550.000	X
Sold(venituri - cheltuieli):		13.884.900	0	0	0	0	-26.576.100	-26.576.100	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		146.470.160	0	0	0	0	0	0	
37		305.000	0	0	0	0	0	0	
370400		305.000	0	0	0	0	0	0	X
39		104.730	0	0	0	0	0	0	
390700		104.730	0	0	0	0	0	0	X
40		893.760	0	0	0	0	0	0	
401400		893.760	0	0	0	0	0	0	X
42		88.489.660	0	0	0	0	0	0	
426900	SubBSBLPFEN	1.740.860	0	0	0	0	0	0	X
428700	SBSBLPNIAS	19.107.100	0	0	0	0	0	0	X
4288	ASPNRRAAFN	11.431.860	0	0	0	0	0	0	
428801	FEN	9.606.680	0	0	0	0	0	0	X

428803	SATVA	1.825.180	0	0	0	0	0	0	0	X
4289	ASPNRRACI	48.466.790	0	0	0	0	0	0	0	
428901	FIR	40.742.290	0	0	0	0	0	0	0	X
428903	SATVA	7.724.500	0	0	0	0	0	0	0	X
4293	SBSSPFEN2127	7.743.050	0	0	0	0	0	0	0	
429303	SBSBLSPFEN2127	7.743.050	0	0	0	0	0	0	0	X
43		4.992.120	0	0	0	0	0	0	0	
434400	FPI	4.992.120	0	0	0	0	0	0	0	X
45		42.428.630	0	0	0	0	0	0	0	
4548	FEDRCF2021-2027	42.428.630	0	0	0	0	0	0	0	
454801	SCPEACFEDR21-27	42.428.630	0	0	0	0	0	0	0	X
48	SumUE2014-2020	9.256.260	0	0	0	0	0	0	0	
4801	FEDR	5.079.130	0	0	0	0	0	0	0	
480102	SumPAAFEDR	5.079.130	0	0	0	0	0	0	0	X
4803	FC	4.177.130	0	0	0	0	0	0	0	
480302	SumPAAFC	4.177.130	0	0	0	0	0	0	0	X
Cheltuieli:		146.338.160	0	0	0	0	146.338.160	146.338.160		
51		2.248.330	0	0	0	0	2.248.330	2.248.330		
5101		2.248.330	0	0	0	0	2.248.330	2.248.330		
510103		2.248.330	0	0	0	0	2.248.330	2.248.330		
51010361	PFSACIPNRR	1.475.070	0	0	0	0	1.475.070	1.475.070		
510103610100	FIR	1.239.550	0	0	0	0	1.239.550	1.239.550		X
510103610300	SATVA	235.520	0	0	0	0	235.520	235.520		X
51010371		773.260	0	0	0	0	773.260	773.260		
5101037101		773.260	0	0	0	0	773.260	773.260		
510103710101		267.250	0	0	0	0	267.250	267.250		X
510103710130		506.010	0	0	0	0	506.010	506.010		X
61		566.800	0	0	0	0	566.800	566.800		
610500		566.800	0	0	0	0	566.800	566.800		

61050071		566.800	0	0	0	0	566.800	566.800	
6105007101		566.800	0	0	0	0	566.800	566.800	
610500710102		566.800	0	0	0	0	566.800	566.800	X
65		30.354.350	0	0	0	0	30.354.350	30.354.350	
6504		30.354.350	0	0	0	0	30.354.350	30.354.350	
650401		12.987.520	0	0	0	0	12.987.520	12.987.520	
65040160	pfsafnpnrr	4.683.600	0	0	0	0	4.683.600	4.683.600	
650401600100	fen	3.935.800	0	0	0	0	3.935.800	3.935.800	X
650401600300	SATVA	747.800	0	0	0	0	747.800	747.800	X
65040161	PFSACIPNRR	7.381.690	0	0	0	0	7.381.690	7.381.690	
650401610100	FIR	6.203.040	0	0	0	0	6.203.040	6.203.040	X
650401610300	SATVA	1.178.650	0	0	0	0	1.178.650	1.178.650	X
65040171		922.230	0	0	0	0	922.230	922.230	
6504017101		922.230	0	0	0	0	922.230	922.230	
650401710101		638.450	0	0	0	0	638.450	638.450	X
650401710130		283.780	0	0	0	0	283.780	283.780	X
650402		17.366.830	0	0	0	0	17.366.830	17.366.830	
65040256		10.754.960	0	0	0	0	10.754.960	10.754.960	
6504025648	PFEDRCF21-27	10.754.960	0	0	0	0	10.754.960	10.754.960	
650402564801	FNFEDR21-27	1.541.620	0	0	0	0	1.541.620	1.541.620	X
650402564802	FENFEDR21-27	8.663.340	0	0	0	0	8.663.340	8.663.340	X
650402564803	ChNFEDR21-27	550.000	0	0	0	0	550.000	550.000	X
65040258	ProFEN2014-2020	620.470	0	0	0	0	620.470	620.470	
6504025801	FEDR	620.470	0	0	0	0	620.470	620.470	

650402580101	FNFEDR	81.810	0	0	0	0	81.810	81.810	X
650402580102	FENFEDR	538.660	0	0	0	0	538.660	538.660	X
65040261	PFSACIPNRR	5.937.850	0	0	0	0	5.937.850	5.937.850	
650402610100	FIR	4.989.850	0	0	0	0	4.989.850	4.989.850	X
650402610300	SATVA	948.000	0	0	0	0	948.000	948.000	X
65040271		53.550	0	0	0	0	53.550	53.550	
6504027101		53.550	0	0	0	0	53.550	53.550	
650402710130		53.550	0	0	0	0	53.550	53.550	X
66		17.159.610	0	0	0	0	17.159.610	17.159.610	
6606		17.159.610	0	0	0	0	17.159.610	17.159.610	
660601		17.159.610	0	0	0	0	17.159.610	17.159.610	
66060156		16.909.610	0	0	0	0	16.909.610	16.909.610	
6606015648	PFEDRCF21-27	16.909.610	0	0	0	0	16.909.610	16.909.610	
660601564801	FNFEDR21-27	2.536.610	0	0	0	0	2.536.610	2.536.610	X
660601564802	FENFEDR21-27	14.373.000	0	0	0	0	14.373.000	14.373.000	X
66060171		250.000	0	0	0	0	250.000	250.000	
6606017101		250.000	0	0	0	0	250.000	250.000	
660601710130		250.000	0	0	0	0	250.000	250.000	X
67		2.815.140	0	0	0	0	2.815.140	2.815.140	
6705		2.815.140	0	0	0	0	2.815.140	2.815.140	
670501		977.710	0	0	0	0	977.710	977.710	
67050161	PFSACIPNRR	967.000	0	0	0	0	967.000	967.000	
670501610100	FIR	812.600	0	0	0	0	812.600	812.600	X
670501610300	SATVA	154.400	0	0	0	0	154.400	154.400	X
67050171		10.710	0	0	0	0	10.710	10.710	

6705017101		10.710	0	0	0	0	10.710	10.710	
670501710101		10.710	0	0	0	0	10.710	10.710	X
670503		1.837.430	0	0	0	0	1.837.430	1.837.430	
67050361	PFSACIPNRR	1.337.220	0	0	0	0	1.337.220	1.337.220	
670503610100	FIR	1.123.700	0	0	0	0	1.123.700	1.123.700	X
670503610300	SATVA	213.520	0	0	0	0	213.520	213.520	X
67050371		500.210	0	0	0	0	500.210	500.210	
6705037101		500.210	0	0	0	0	500.210	500.210	
670503710101		333.340	0	0	0	0	333.340	333.340	X
670503710103		100.380	0	0	0	0	100.380	100.380	X
670503710130		66.490	0	0	0	0	66.490	66.490	X
70		56.702.600	0	0	0	0	56.702.600	56.702.600	
7005		25.000	0	0	0	0	25.000	25.000	
700501		25.000	0	0	0	0	25.000	25.000	
70050171		25.000	0	0	0	0	25.000	25.000	
7005017101		25.000	0	0	0	0	25.000	25.000	
700501710101		25.000	0	0	0	0	25.000	25.000	X
700600	IllumPubElectrif	5.363.110	0	0	0	0	5.363.110	5.363.110	
70060071	IllumPubElectrif	5.363.110	0	0	0	0	5.363.110	5.363.110	
7006007101	IllumPubElectrif	5.363.110	0	0	0	0	5.363.110	5.363.110	
700600710101	IllumPubElectrif	5.209.000	0	0	0	0	5.209.000	5.209.000	X
700600710130	IllumPubElectrif	154.110	0	0	0	0	154.110	154.110	X
705000		51.314.490	0	0	0	0	51.314.490	51.314.490	
70500056		25.717.100	0	0	0	0	25.717.100	25.717.100	

7050005648	PFEDRCF21-27	25.717.100	0	0	0	0	25.717.100	25.717.100	
705000564801	FNFEDR21-27	3.826.480	0	0	0	0	3.826.480	3.826.480	X
705000564802	FENFEDR21-27	21.810.620	0	0	0	0	21.810.620	21.810.620	X
705000564803	ChNFEDR21-27	80.000	0	0	0	0	80.000	80.000	X
70500058	ProFEN2014-2020	1.201.810	0	0	0	0	1.201.810	1.201.810	
7050005801	FEDR	212.060	0	0	0	0	212.060	212.060	
705000580101	FNFEDR	50.930	0	0	0	0	50.930	50.930	X
705000580102	FENFEDR	161.130	0	0	0	0	161.130	161.130	X
7050005803	FC	989.750	0	0	0	0	989.750	989.750	
705000580303	ChNFC	989.750	0	0	0	0	989.750	989.750	X
70500061	PFSACIPNRR	22.826.960	0	0	0	0	22.826.960	22.826.960	
705000610100	FIR	19.196.050	0	0	0	0	19.196.050	19.196.050	X
705000610300	SATVA	3.630.910	0	0	0	0	3.630.910	3.630.910	X
70500071		1.568.620	0	0	0	0	1.568.620	1.568.620	
7050007101		1.568.620	0	0	0	0	1.568.620	1.568.620	
705000710101		825.610	0	0	0	0	825.610	825.610	X
705000710130		743.010	0	0	0	0	743.010	743.010	X
74		5.741.870	0	0	0	0	5.741.870	5.741.870	
7405		5.741.870	0	0	0	0	5.741.870	5.741.870	
740501		5.741.870	0	0	0	0	5.741.870	5.741.870	
74050160	pfsafnpnrr	5.576.650	0	0	0	0	5.576.650	5.576.650	
740501600100	fen	4.686.330	0	0	0	0	4.686.330	4.686.330	X
740501600300	SATVA	890.320	0	0	0	0	890.320	890.320	X
74050171		165.220	0	0	0	0	165.220	165.220	

7405017101		165.220	0	0	0	0	165.220	165.220	
740501710130		165.220	0	0	0	0	165.220	165.220	X
84		30.749.460	0	0	0	0	30.749.460	30.749.460	
8403		30.749.460	0	0	0	0	30.749.460	30.749.460	
840302		9.712.610	0	0	0	0	9.712.610	9.712.610	
84030260	pfsafnpnrr	1.171.610	0	0	0	0	1.171.610	1.171.610	
840302600100	fen	984.550	0	0	0	0	984.550	984.550	X
840302600300	SATVA	187.060	0	0	0	0	187.060	187.060	X
84030261	PFSACIPNRR	8.541.000	0	0	0	0	8.541.000	8.541.000	
840302610100	FIR	7.177.500	0	0	0	0	7.177.500	7.177.500	X
840302610300	SATVA	1.363.500	0	0	0	0	1.363.500	1.363.500	X
840303		21.036.850	0	0	0	0	21.036.850	21.036.850	
84030371		21.036.850	0	0	0	0	21.036.850	21.036.850	
8403037101		21.036.850	0	0	0	0	21.036.850	21.036.850	
840303710101		20.792.900	0	0	0	0	20.792.900	20.792.900	X
840303710130		243.950	0	0	0	0	243.950	243.950	X
Sold(venituri - cheltuieli):		132.000	0	0	0	0	-146.338.160	-146.338.160	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - C. Credite interne, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		1.433.530	0	0	0	0	0	0	
41	AOpFin	1.433.530	0	0	0	0	0	0	
4102	SCredIntr	1.433.530	0	0	0	0	0	0	
410217	SumImprUAT	1.433.530	0	0	0	0	0	0	X
Cheltuieli:		1.433.530	0	0	0	0	1.433.530	1.433.530	
66		805.430	0	0	0	0	805.430	805.430	
6606		805.430	0	0	0	0	805.430	805.430	
660601		805.430	0	0	0	0	805.430	805.430	
66060158	ProFEN2014-2020	805.430	0	0	0	0	805.430	805.430	
6606015801	FEDR	805.430	0	0	0	0	805.430	805.430	
660601580101	FNFEDR	176.180	0	0	0	0	176.180	176.180	X
660601580103	ChNFEDR	629.250	0	0	0	0	629.250	629.250	X
70		628.100	0	0	0	0	628.100	628.100	
705000		628.100	0	0	0	0	628.100	628.100	
70500056		314.050	0	0	0	0	314.050	314.050	
7050005648	PFEDRCF21-27	314.050	0	0	0	0	314.050	314.050	
705000564801	FNFEDR21-27	314.050	0	0	0	0	314.050	314.050	X
70500058	ProFEN2014-2020	314.050	0	0	0	0	314.050	314.050	
7050005801	FEDR	314.050	0	0	0	0	314.050	314.050	
705000580101	FNFEDR	314.050	0	0	0	0	314.050	314.050	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-1.433.530	-1.433.530	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

Adauga indicator

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		540.000	0	0	0	0	0	0	
42		81.000	0	0	0	0	0	0	
427500	CPMFSEEN	81.000	0	0	0	0	0	0	X
48	SumUE2014-2020	459.000	0	0	0	0	0	0	
4831	MFSEEN	459.000	0	0	0	0	0	0	
483103	PMFSEEN	459.000	0	0	0	0	0	0	X
Cheltuieli:		540.000	0	0	0	0	540.000	540.000	
68		540.000	0	0	0	0	540.000	540.000	
6850		540.000	0	0	0	0	540.000	540.000	
685050	alte ch	540.000	0	0	0	0	540.000	540.000	
68505058	alte ch ProFEN2014-2020	540.000	0	0	0	0	540.000	540.000	
6850505831	alte ch MFSEEN	540.000	0	0	0	0	540.000	540.000	
685050583101	alte ch FNMFSEEN	81.000	0	0	0	0	81.000	81.000	X
685050583102	alte ch FENMFSEEN	459.000	0	0	0	0	459.000	459.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-540.000	-540.000	

Introducere: **Venit** **Cheltuiala**Clasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000Sursa finantare **Adauga
Programe / Surse
de Finantare**Sectiune Functionare DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML** Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**