

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		39.616.530	0	0	0	0	0	0	
03		34.220	0	0	0	0	0	0	
031800		34.220	0	0	0	0	0	X	
04		16.249.200	0	0	0	0	0	0	
040100		13.646.900	0	0	0	0	0	X	
040400		562.300	0	0	0	0	0	X	
040500	SRFCJ	2.040.000	0	0	0	0	0	X	
07		7.067.090	0	0	0	0	0	0	
0701		5.105.190	0	0	0	0	0	0	
070101	ImpCladPF	1.695.190	0	0	0	0	0	X	
070102	ImpCladPJ	3.410.000	0	0	0	0	0	X	
0702		1.823.000	0	0	0	0	0	0	
070201	ImpTerenPF	810.000	0	0	0	0	0	X	
070202	ImpTaxaTerenPJ	593.000	0	0	0	0	0	X	

070203	ImpTerenExtra	420.000	0	0	0	0	0	0	0	X
070300		138.900	0	0	0	0	0	0	0	X
11		12.607.400	0	0	0	0	0	0	0	
110200		7.304.000	0	0	0	0	0	0	0	X
110600		4.941.400	0	0	0	0	0	0	0	X
110900	SumdefTVafininv	362.000	0	0	0	0	0	0	0	X
15		2.900	0	0	0	0	0	0	0	
150100		2.900	0	0	0	0	0	0	0	X
16		2.161.000	0	0	0	0	0	0	0	
1602		1.750.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	1.175.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	575.000	0	0	0	0	0	0	0	X
160300		331.000	0	0	0	0	0	0	0	X
165000		80.000	0	0	0	0	0	0	0	X
30		2.085.500	0	0	0	0	0	0	0	
3005		2.085.500	0	0	0	0	0	0	0	
300501	RM	585.500	0	0	0	0	0	0	0	X
300530		1.500.000	0	0	0	0	0	0	0	X
31		6.500	0	0	0	0	0	0	0	
310300		6.500	0	0	0	0	0	0	0	X
33		37.500	0	0	0	0	0	0	0	
330800		37.500	0	0	0	0	0	0	0	X
34		240	0	0	0	0	0	0	0	
340200		240	0	0	0	0	0	0	0	X
35		705.000	0	0	0	0	0	0	0	
3501		705.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	705.000	0	0	0	0	0	0	0	X
36		897.000	0	0	0	0	0	0	0	
361400		42.000	0	0	0	0	0	0	0	X
365000		855.000	0	0	0	0	0	0	0	X
37		-3.845.720	0	0	0	0	0	0	0	

370100		335.550	0	0	0	0	0	0	0	X
370300		-4.181.270	0	0	0	0	0	0	0	X
42		1.063.700	0	0	0	0	0	0	0	
423400	SAAISECCSP	390.000	0	0	0	0	0	0	0	X
426600	SBsContrDSP	673.700	0	0	0	0	0	0	0	X
43		545.000	0	0	0	0	0	0	0	
432000		240.000	0	0	0	0	0	0	0	X
432100	sumecadastrui	305.000	0	0	0	0	0	0	0	X
Cheltuieli:		25.161.300	0	0	0	0	0	25.244.750	25.244.750	
51		9.692.000	0	0	0	0	0	9.708.450	9.708.450	
5101		9.692.000	0	0	0	0	0	9.708.450	9.708.450	
510103		9.692.000	0	0	0	0	0	9.708.450	9.708.450	
51010310		8.776.450	0	0	0	0	0	8.776.450	8.776.450	
5101031001		8.471.450	0	0	0	0	0	8.471.450	8.471.450	
510103100101		7.542.950	0	0	0	0	0	7.542.950	7.542.950	X
510103100105		350.000	0	0	0	0	0	350.000	350.000	X
510103100112		298.500	0	0	0	0	0	298.500	298.500	X
510103100117	IH	280.000	0	0	0	0	0	280.000	280.000	X
5101031002		117.000	0	0	0	0	0	117.000	117.000	
510103100206		117.000	0	0	0	0	0	117.000	117.000	X
5101031003		188.000	0	0	0	0	0	188.000	188.000	
510103100307	CAM	188.000	0	0	0	0	0	188.000	188.000	X
51010320		925.000	0	0	0	0	0	925.000	925.000	
5101032001		769.610	0	0	0	0	0	769.610	769.610	
510103200101		37.500	0	0	0	0	0	37.500	37.500	X

510103200102		10.950	0	0	0	0	10.950	10.950	X
510103200103		290.160	0	0	0	0	290.160	290.160	X
510103200104		16.000	0	0	0	0	16.000	16.000	X
510103200105		32.000	0	0	0	0	32.000	32.000	X
510103200108		72.000	0	0	0	0	72.000	72.000	X
510103200109		254.000	0	0	0	0	254.000	254.000	X
510103200130		57.000	0	0	0	0	57.000	57.000	X
5101032005		14.500	0	0	0	0	14.500	14.500	
510103200530		14.500	0	0	0	0	14.500	14.500	X
5101032006		27.000	0	0	0	0	27.000	27.000	
510103200601		27.000	0	0	0	0	27.000	27.000	X
5101032030		113.890	0	0	0	0	113.890	113.890	
510103203001		70.000	0	0	0	0	70.000	70.000	X
510103203004		23.800	0	0	0	0	23.800	23.800	X
510103203030		20.090	0	0	0	0	20.090	20.090	X
51010359		7.000	0	0	0	0	7.000	7.000	
510103594000	SAPHN	7.000	0	0	0	0	7.000	7.000	X
51010385	PEAPRAC	-16.450	0	0	0	0	0	0	
5101038501	PEAPRAC	-16.450	0	0	0	0	0	0	
510103850101	PEAPRACSFBL	-16.450	0	0	0	0	0	0	X
54		673.000	0	0	0	0	673.000	673.000	
541000		673.000	0	0	0	0	673.000	673.000	
54100010		603.000	0	0	0	0	603.000	603.000	

5410001001		581.100	0	0	0	0	581.100	581.100	
541000100101		526.500	0	0	0	0	526.500	526.500	X
541000100105		33.000	0	0	0	0	33.000	33.000	X
541000100117	IH	21.600	0	0	0	0	21.600	21.600	X
5410001002		8.700	0	0	0	0	8.700	8.700	
541000100206		8.700	0	0	0	0	8.700	8.700	X
5410001003		13.200	0	0	0	0	13.200	13.200	
541000100307	CAM	13.200	0	0	0	0	13.200	13.200	X
54100020		70.000	0	0	0	0	70.000	70.000	
5410002001		70.000	0	0	0	0	70.000	70.000	
541000200101		590	0	0	0	0	590	590	X
541000200102		1.500	0	0	0	0	1.500	1.500	X
541000200103		58.110	0	0	0	0	58.110	58.110	X
541000200104		600	0	0	0	0	600	600	X
541000200109		9.200	0	0	0	0	9.200	9.200	X
550000		124.200	0	0	0	0	124.200	124.200	
55000020		4.200	0	0	0	0	4.200	4.200	
5500002024		4.200	0	0	0	0	4.200	4.200	
550000202402		4.200	0	0	0	0	4.200	4.200	X
55000030		120.000	0	0	0	0	120.000	120.000	
5500003001		120.000	0	0	0	0	120.000	120.000	
550000300101		120.000	0	0	0	0	120.000	120.000	X
61		105.000	0	0	0	0	105.000	105.000	
610500		105.000	0	0	0	0	105.000	105.000	

61050020		105.000	0	0	0	0	105.000	105.000	
6105002001		15.000	0	0	0	0	15.000	15.000	
610500200105		15.000	0	0	0	0	15.000	15.000	X
6105002030		90.000	0	0	0	0	90.000	90.000	
610500203030		90.000	0	0	0	0	90.000	90.000	X
65		362.000	0	0	0	0	362.000	362.000	
6503		362.000	0	0	0	0	362.000	362.000	
650301		362.000	0	0	0	0	362.000	362.000	
65030155		362.000	0	0	0	0	362.000	362.000	
6503015501		362.000	0	0	0	0	362.000	362.000	
650301550163	Fininvpartacred	362.000	0	0	0	0	362.000	362.000	X
67		4.232.350	0	0	0	0	4.232.350	4.232.350	
6705		3.996.350	0	0	0	0	3.996.350	3.996.350	
670501		697.950	0	0	0	0	697.950	697.950	
67050120		50.000	0	0	0	0	50.000	50.000	
6705012001		50.000	0	0	0	0	50.000	50.000	
670501200130		50.000	0	0	0	0	50.000	50.000	X
67050151		647.950	0	0	0	0	647.950	647.950	
6705015101		647.950	0	0	0	0	647.950	647.950	
670501510101		647.950	0	0	0	0	647.950	647.950	X
670502		5.000	0	0	0	0	5.000	5.000	
67050220		5.000	0	0	0	0	5.000	5.000	
6705022001		5.000	0	0	0	0	5.000	5.000	
670502200130		5.000	0	0	0	0	5.000	5.000	X
670503		3.293.400	0	0	0	0	3.293.400	3.293.400	

67050320		3.293.400	0	0	0	0	3.293.400	3.293.400	
6705032001		3.293.400	0	0	0	0	3.293.400	3.293.400	
670503200103		40.000	0	0	0	0	40.000	40.000	X
670503200104		5.000	0	0	0	0	5.000	5.000	X
670503200130		3.248.400	0	0	0	0	3.248.400	3.248.400	X
670600		236.000	0	0	0	0	236.000	236.000	
67060059		236.000	0	0	0	0	236.000	236.000	
670600591200		236.000	0	0	0	0	236.000	236.000	X
70		4.970.890	0	0	0	0	5.037.890	5.037.890	
705000		4.970.890	0	0	0	0	5.037.890	5.037.890	
70500010		403.000	0	0	0	0	403.000	403.000	
7050001001		385.300	0	0	0	0	385.300	385.300	
705000100101		349.800	0	0	0	0	349.800	349.800	X
705000100105		12.500	0	0	0	0	12.500	12.500	X
705000100117	IH	23.000	0	0	0	0	23.000	23.000	X
7050001002		8.700	0	0	0	0	8.700	8.700	
705000100206		8.700	0	0	0	0	8.700	8.700	X
7050001003		9.000	0	0	0	0	9.000	9.000	
705000100307	CAM	9.000	0	0	0	0	9.000	9.000	X
70500020		4.288.390	0	0	0	0	4.288.390	4.288.390	
7050002001		4.036.160	0	0	0	0	4.036.160	4.036.160	
705000200102		1.090	0	0	0	0	1.090	1.090	X
705000200103		918.500	0	0	0	0	918.500	918.500	X

705000200104		90.000	0	0	0	0	90.000	90.000	X
705000200105		33.000	0	0	0	0	33.000	33.000	X
705000200109		130.000	0	0	0	0	130.000	130.000	X
705000200130		2.863.570	0	0	0	0	2.863.570	2.863.570	X
7050002005		57.630	0	0	0	0	57.630	57.630	
705000200530		57.630	0	0	0	0	57.630	57.630	X
7050002030		194.600	0	0	0	0	194.600	194.600	
705000203003		15.630	0	0	0	0	15.630	15.630	X
705000203004		95.000	0	0	0	0	95.000	95.000	X
705000203030		83.970	0	0	0	0	83.970	83.970	X
70500081		346.500	0	0	0	0	346.500	346.500	
7050008102		346.500	0	0	0	0	346.500	346.500	
705000810205		346.500	0	0	0	0	346.500	346.500	X
70500085	PEAPRAC	-67.000	0	0	0	0	0	0	
7050008501	PEAPRAC	-67.000	0	0	0	0	0	0	
705000850101	PEAPRACSFBL	-67.000	0	0	0	0	0	0	X
74		4.430.860	0	0	0	0	4.430.860	4.430.860	
7405		4.430.860	0	0	0	0	4.430.860	4.430.860	
740501		4.430.860	0	0	0	0	4.430.860	4.430.860	
74050120		4.130.860	0	0	0	0	4.130.860	4.130.860	
7405012001		4.130.860	0	0	0	0	4.130.860	4.130.860	
740501200130		4.130.860	0	0	0	0	4.130.860	4.130.860	X
74050155		300.000	0	0	0	0	300.000	300.000	
7405015501		300.000	0	0	0	0	300.000	300.000	

740501550184	SSCAU	300.000	0	0	0	0	300.000	300.000	<input checked="" type="checkbox"/>
84		571.000	0	0	0	0	571.000	571.000	
8403		571.000	0	0	0	0	571.000	571.000	
840302		571.000	0	0	0	0	571.000	571.000	
84030251		571.000	0	0	0	0	571.000	571.000	
8403025101		571.000	0	0	0	0	571.000	571.000	
840302510101		571.000	0	0	0	0	571.000	571.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		14.455.230	0	0	0	0	-25.244.750	-25.244.750	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		150.991.380	0	0	0	0	0	0	
37		4.181.270	0	0	0	0	0	0	
370400		4.181.270	0	0	0	0	0	0	<input checked="" type="checkbox"/>
39		557.570	0	0	0	0	0	0	
390300		35.570	0	0	0	0	0	0	<input checked="" type="checkbox"/>
390700		522.000	0	0	0	0	0	0	<input checked="" type="checkbox"/>
40		2.751.730	0	0	0	0	0	0	
401400		2.751.730	0	0	0	0	0	0	<input checked="" type="checkbox"/>
42		70.753.570	0	0	0	0	0	0	

421200		56.290	0	0	0	0	0	0	0	X
426500	FinPNDL	200.000	0	0	0	0	0	0	0	X
426900	SubBSBLPFEN	7.401.540	0	0	0	0	0	0	0	X
428700	SBSBLPNIAS	9.745.700	0	0	0	0	0	0	0	X
4288	ASPNRRAAFN	1.171.610	0	0	0	0	0	0	0	
428801	FEN	984.540	0	0	0	0	0	0	0	X
428803	SATVA	187.070	0	0	0	0	0	0	0	X
4289	ASPNRRACI	52.178.430	0	0	0	0	0	0	0	
428901	FIR	40.233.050	0	0	0	0	0	0	0	X
428902	FPN	3.518.310	0	0	0	0	0	0	0	X
428903	SATVA	8.427.070	0	0	0	0	0	0	0	X
43		4.985.120	0	0	0	0	0	0	0	
434400	FPI	4.985.120	0	0	0	0	0	0	0	X
46		160.650	0	0	0	0	0	0	0	
460400	ASUEPO2014-2020	160.650	0	0	0	0	0	0	0	X
48	SumUE2014-2020	67.601.470	0	0	0	0	0	0	0	
4801	FEDR	59.206.140	0	0	0	0	0	0	0	
480101	SumPACFEDR	56.581.770	0	0	0	0	0	0	0	X
480102	SumPAAFEDR	2.624.370	0	0	0	0	0	0	0	X
4802	FSE	3.470.000	0	0	0	0	0	0	0	
480201	SumPACFSE	2.900.000	0	0	0	0	0	0	0	X
480202	SumPAAFSE	570.000	0	0	0	0	0	0	0	X
4803	FC	4.925.330	0	0	0	0	0	0	0	
480301	SumPACFC	4.925.330	0	0	0	0	0	0	0	X
Cheltuieli:		150.736.720	0	0	0	0	0	150.754.770	150.754.770	
51		5.865.080	0	0	0	0	0	5.865.080	5.865.080	
5101		5.865.080	0	0	0	0	0	5.865.080	5.865.080	
510103		5.865.080	0	0	0	0	0	5.865.080	5.865.080	
51010358	ProFEN2014-2020	3.412.600	0	0	0	0	0	3.412.600	3.412.600	
5101035802	FSE	3.412.600	0	0	0	0	0	3.412.600	3.412.600	

510103580201	FNFSE	512.600	0	0	0	0	512.600	512.600	X
510103580202	FENFSE	2.900.000	0	0	0	0	2.900.000	2.900.000	X
51010361	PFSACIPNRR	1.621.190	0	0	0	0	1.621.190	1.621.190	
510103610100	FIR	1.362.630	0	0	0	0	1.362.630	1.362.630	X
510103610300	SATVA	258.560	0	0	0	0	258.560	258.560	X
51010371		831.290	0	0	0	0	831.290	831.290	
5101037101		831.290	0	0	0	0	831.290	831.290	
510103710101		267.250	0	0	0	0	267.250	267.250	X
510103710130		564.040	0	0	0	0	564.040	564.040	X
61		626.780	0	0	0	0	626.780	626.780	
610500		626.780	0	0	0	0	626.780	626.780	
61050071		626.780	0	0	0	0	626.780	626.780	
6105007101		626.780	0	0	0	0	626.780	626.780	
610500710102		566.800	0	0	0	0	566.800	566.800	X
610500710103		59.980	0	0	0	0	59.980	59.980	X
65		32.823.600	0	0	0	0	32.834.000	32.834.000	
6504		32.823.600	0	0	0	0	32.834.000	32.834.000	
650401		13.114.630	0	0	0	0	13.114.630	13.114.630	
65040158	ProFEN2014-2020	4.651.100	0	0	0	0	4.651.100	4.651.100	
6504015801	FEDR	4.651.100	0	0	0	0	4.651.100	4.651.100	
650401580102	FENFEDR	4.651.100	0	0	0	0	4.651.100	4.651.100	X
65040161	PFSACIPNRR	7.177.640	0	0	0	0	7.177.640	7.177.640	
650401610100	FIR	6.031.640	0	0	0	0	6.031.640	6.031.640	X
650401610300	SATVA	1.146.000	0	0	0	0	1.146.000	1.146.000	X

65040171		1.285.890	0	0	0	0	1.285.890	1.285.890	
6504017101		1.285.890	0	0	0	0	1.285.890	1.285.890	
650401710101		965.050	0	0	0	0	965.050	965.050	X
650401710130		320.840	0	0	0	0	320.840	320.840	X
650402		19.708.970	0	0	0	0	19.719.370	19.719.370	
65040258	ProFEN2014-2020	13.385.460	0	0	0	0	13.385.460	13.385.460	
6504025801	FEDR	13.385.460	0	0	0	0	13.385.460	13.385.460	
650402580101	FNFEDR	1.676.870	0	0	0	0	1.676.870	1.676.870	X
650402580102	FENFEDR	11.058.590	0	0	0	0	11.058.590	11.058.590	X
650402580103	ChNFEDR	650.000	0	0	0	0	650.000	650.000	X
65040261	PFSACIPNRR	6.333.910	0	0	0	0	6.333.910	6.333.910	
650402610100	FIR	5.322.290	0	0	0	0	5.322.290	5.322.290	X
650402610300	SATVA	1.011.620	0	0	0	0	1.011.620	1.011.620	X
65040285	PEAPRAC	-10.400	0	0	0	0	0	0	
6504028501	PEAPRAC	-10.400	0	0	0	0	0	0	
650402850102	PEAPRACSDBL	-10.400	0	0	0	0	0	0	X
66		18.604.640	0	0	0	0	18.604.640	18.604.640	
6606		18.604.640	0	0	0	0	18.604.640	18.604.640	
660601		18.604.640	0	0	0	0	18.604.640	18.604.640	
66060158	ProFEN2014-2020	18.604.640	0	0	0	0	18.604.640	18.604.640	
6606015801	FEDR	18.604.640	0	0	0	0	18.604.640	18.604.640	
660601580101	FNFEDR	1.356.200	0	0	0	0	1.356.200	1.356.200	X
660601580102	FENFEDR	17.248.440	0	0	0	0	17.248.440	17.248.440	X
67		2.791.620	0	0	0	0	2.791.620	2.791.620	
6705		2.791.620	0	0	0	0	2.791.620	2.791.620	

670501		1.046.290	0	0	0	0	1.046.290	1.046.290	
67050161	PFSACIPNRR	1.035.580	0	0	0	0	1.035.580	1.035.580	
670501610100	FIR	870.230	0	0	0	0	870.230	870.230	X
670501610300	SATVA	165.350	0	0	0	0	165.350	165.350	X
67050171		10.710	0	0	0	0	10.710	10.710	
6705017101		10.710	0	0	0	0	10.710	10.710	
670501710101		10.710	0	0	0	0	10.710	10.710	X
670503		1.745.330	0	0	0	0	1.745.330	1.745.330	
67050361	PFSACIPNRR	1.461.340	0	0	0	0	1.461.340	1.461.340	
670503610100	FIR	1.228.010	0	0	0	0	1.228.010	1.228.010	X
670503610300	SATVA	233.330	0	0	0	0	233.330	233.330	X
67050371		283.990	0	0	0	0	283.990	283.990	
6705037101		283.990	0	0	0	0	283.990	283.990	
670503710101		181.220	0	0	0	0	181.220	181.220	X
670503710103		7.430	0	0	0	0	7.430	7.430	X
670503710130		95.340	0	0	0	0	95.340	95.340	X
70		66.950.270	0	0	0	0	66.957.920	66.957.920	
7005		14.050	0	0	0	0	14.050	14.050	
700501		14.050	0	0	0	0	14.050	14.050	
70050171		14.050	0	0	0	0	14.050	14.050	
7005017101		14.050	0	0	0	0	14.050	14.050	
700501710101		14.050	0	0	0	0	14.050	14.050	X
700600	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
70060071	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	

7006007101	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
700600710101	IllumPubElectrif	4.680.470	0	0	0	0	4.680.470	4.680.470	X
700600710130	IllumPubElectrif	177.910	0	0	0	0	177.910	177.910	X
705000		62.077.840	0	0	0	0	62.085.490	62.085.490	
70500058	ProFEN2014-2020	36.042.880	0	0	0	0	36.042.880	36.042.880	
7050005801	FEDR	30.099.550	0	0	0	0	30.099.550	30.099.550	
705000580101	FNFEDR	4.503.800	0	0	0	0	4.503.800	4.503.800	X
705000580102	FENFEDR	25.512.450	0	0	0	0	25.512.450	25.512.450	X
705000580103	ChNFEDR	83.300	0	0	0	0	83.300	83.300	X
7050005803	FC	5.943.330	0	0	0	0	5.943.330	5.943.330	
705000580301	FNFC	738.800	0	0	0	0	738.800	738.800	X
705000580302	FENFC	4.186.530	0	0	0	0	4.186.530	4.186.530	X
705000580303	ChNFC	1.018.000	0	0	0	0	1.018.000	1.018.000	X
70500061	PFSACIPNRR	23.158.970	0	0	0	0	23.158.970	23.158.970	
705000610100	FIR	19.364.330	0	0	0	0	19.364.330	19.364.330	X
705000610300	SATVA	3.794.640	0	0	0	0	3.794.640	3.794.640	X
70500071		2.883.640	0	0	0	0	2.883.640	2.883.640	
7050007101		2.883.640	0	0	0	0	2.883.640	2.883.640	
705000710101		1.328.070	0	0	0	0	1.328.070	1.328.070	X
705000710102		935.820	0	0	0	0	935.820	935.820	X
705000710130		619.750	0	0	0	0	619.750	619.750	X
70500085	PEAPRAC	-7.650	0	0	0	0	0	0	
7050008501	PEAPRAC	-7.650	0	0	0	0	0	0	

705000850102	PEAPRACSDBL	-7.650	0	0	0	0	0	0	0	X
74		2.995.500	0	0	0	0	0	2.995.500	2.995.500	
7405		2.995.500	0	0	0	0	0	2.995.500	2.995.500	
740501		2.995.500	0	0	0	0	0	2.995.500	2.995.500	
74050161	PFSACIPNRR	2.851.160	0	0	0	0	0	2.851.160	2.851.160	
740501610100	FIR	2.395.930	0	0	0	0	0	2.395.930	2.395.930	X
740501610300	SATVA	455.230	0	0	0	0	0	455.230	455.230	X
74050171		144.340	0	0	0	0	0	144.340	144.340	
7405017101		144.340	0	0	0	0	0	144.340	144.340	
740501710130		144.340	0	0	0	0	0	144.340	144.340	X
84		20.079.230	0	0	0	0	0	20.079.230	20.079.230	
8403		20.079.230	0	0	0	0	0	20.079.230	20.079.230	
840302		9.712.610	0	0	0	0	0	9.712.610	9.712.610	
84030260	pfsafnpnrr	1.171.610	0	0	0	0	0	1.171.610	1.171.610	
840302600100	fen	984.540	0	0	0	0	0	984.540	984.540	X
840302600300	SATVA	187.070	0	0	0	0	0	187.070	187.070	X
84030261	PFSACIPNRR	8.541.000	0	0	0	0	0	8.541.000	8.541.000	
840302610100	FIR	7.177.300	0	0	0	0	0	7.177.300	7.177.300	X
840302610300	SATVA	1.363.700	0	0	0	0	0	1.363.700	1.363.700	X
840303		10.366.620	0	0	0	0	0	10.366.620	10.366.620	
84030371		10.366.620	0	0	0	0	0	10.366.620	10.366.620	
8403037101		10.366.620	0	0	0	0	0	10.366.620	10.366.620	
840303710101		10.041.130	0	0	0	0	0	10.041.130	10.041.130	X
840303710130		325.490	0	0	0	0	0	325.490	325.490	X
Sold(venituri - cheltuieli):		254.660	0	0	0	0	0	-150.754.770	-150.754.770	

Introducere:

 Venit Cheltuiala

Clasificatie Functionala	<input type="text" value="40"/>	<input type="text" value="14"/>	<input type="text" value="00"/>	Denumire	<input type="text" value="Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								

02. Bugetul local: 0000000000 0000 - C. Credite interne, Sectiune Dezvoltare (lei)

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		3.316.810	0	0	0	0	0	0	
41	AOpFin	3.316.810	0	0	0	0	0	0	
4102	SCredIntr	3.316.810	0	0	0	0	0	0	
410217	SumImpUAT	2.079.030	0	0	0	0	0	0	X
410219	SIFUAT	1.237.780	0	0	0	0	0	0	X
Cheltuieli:		3.316.810	0	0	0	0	3.316.810	3.316.810	
51		61.030	0	0	0	0	61.030	61.030	
5101		61.030	0	0	0	0	61.030	61.030	
510103		61.030	0	0	0	0	61.030	61.030	
51010358	ProFEN2014-2020	61.030	0	0	0	0	61.030	61.030	
5101035802	FSE	61.030	0	0	0	0	61.030	61.030	
510103580201	FNFSE	61.030	0	0	0	0	61.030	61.030	X
65		257.420	0	0	0	0	257.420	257.420	
6504		257.420	0	0	0	0	257.420	257.420	
650402		257.420	0	0	0	0	257.420	257.420	
65040258	ProFEN2014-2020	257.420	0	0	0	0	257.420	257.420	
6504025801	FEDR	257.420	0	0	0	0	257.420	257.420	

650402580101	FNFEDR	257.420	0	0	0	0	257.420	257.420	X
66		1.127.780	0	0	0	0	1.127.780	1.127.780	
6606		1.127.780	0	0	0	0	1.127.780	1.127.780	
660601		1.127.780	0	0	0	0	1.127.780	1.127.780	
66060158	ProFEN2014-2020	1.127.780	0	0	0	0	1.127.780	1.127.780	
6606015801	FEDR	1.127.780	0	0	0	0	1.127.780	1.127.780	
660601580101	FNFEDR	184.480	0	0	0	0	184.480	184.480	X
660601580103	ChNFEDR	943.300	0	0	0	0	943.300	943.300	X
70		1.870.580	0	0	0	0	1.870.580	1.870.580	
705000		1.870.580	0	0	0	0	1.870.580	1.870.580	
70500058	ProFEN2014-2020	1.870.580	0	0	0	0	1.870.580	1.870.580	
7050005801	FEDR	632.800	0	0	0	0	632.800	632.800	
705000580101	FNFEDR	632.800	0	0	0	0	632.800	632.800	X
7050005803	FC	1.237.780	0	0	0	0	1.237.780	1.237.780	
705000580303	ChNFC	1.237.780	0	0	0	0	1.237.780	1.237.780	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-3.316.810	-3.316.810	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent

Venituri:		1.455.200	0	0	0	0	0	0	0	
42		218.700	0	0	0	0	0	0	0	
427500	CPMFSEEN	218.700	0	0	0	0	0	0	0	X
48	SumUE2014-2020	1.236.500	0	0	0	0	0	0	0	
4831	MFSEEN	1.236.500	0	0	0	0	0	0	0	
483103	PMFSEEN	1.236.500	0	0	0	0	0	0	0	X
Cheltuieli:		1.455.200	0	0	0	0	0	1.455.200	1.455.200	
68		846.000	0	0	0	0	0	846.000	846.000	
6850		846.000	0	0	0	0	0	846.000	846.000	
685050	alte ch	846.000	0	0	0	0	0	846.000	846.000	
68505058	alte ch ProFEN2014-2020	846.000	0	0	0	0	0	846.000	846.000	
6850505831	alte ch MFSEEN	846.000	0	0	0	0	0	846.000	846.000	
685050583101	alte ch FNMFSSEEN	126.900	0	0	0	0	0	126.900	126.900	X
685050583102	alte ch FENMFSEEN	719.100	0	0	0	0	0	719.100	719.100	X
74		609.200	0	0	0	0	0	609.200	609.200	
745000		609.200	0	0	0	0	0	609.200	609.200	
74500058	ProFEN2014-2020	609.200	0	0	0	0	0	609.200	609.200	
7450005831	MFSEEN	609.200	0	0	0	0	0	609.200	609.200	
745000583101	FNMFSSEEN	91.200	0	0	0	0	0	91.200	91.200	X
745000583102	FENMFSEEN	516.810	0	0	0	0	0	516.810	516.810	X
745000583103	ChNMFSEEN	1.190	0	0	0	0	0	1.190	1.190	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	-1.455.200	-1.455.200	

Introducere: **Venit** **Cheltuiala**Clasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000Sursa finantare **Adauga
Programe / Surse
de Finantare**Sectiune Functionare DezvoltareConducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**