

BUGET INDIVIDUAL

F1103_A2.0.145

Suma de control

656630801

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Ministerul Finantelor

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		38.838.080	0	0	0	0	0	0	
03		32.750	0	0	0	0	0	0	
031800		32.750	0	0	0	0	0	0	X
04		16.076.000	0	0	0	0	0	0	
040100		13.539.000	0	0	0	0	0	0	X
040400		537.000	0	0	0	0	0	0	X
040500	SRFCJ	2.000.000	0	0	0	0	0	0	X
07		6.486.060	0	0	0	0	0	0	
0701		4.688.160	0	0	0	0	0	0	
070101	ImpCladPF	1.695.510	0	0	0	0	0	0	X
070102	ImpCladPJ	2.992.650	0	0	0	0	0	0	X
0702		1.610.000	0	0	0	0	0	0	
070201	ImpTerenPF	745.000	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	470.000	0	0	0	0	0	0	X

070203	ImpTerenExtra	395.000	0	0	0	0	0	0	0	X
070300		187.900	0	0	0	0	0	0	0	X
11		10.305.000	0	0	0	0	0	0	0	
110200		8.029.000	0	0	0	0	0	0	0	X
110600		1.920.000	0	0	0	0	0	0	0	X
110900	SumdefTVAfininv	356.000	0	0	0	0	0	0	0	X
15		2.600	0	0	0	0	0	0	0	
150100		2.600	0	0	0	0	0	0	0	X
16		1.880.140	0	0	0	0	0	0	0	
1602		1.611.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	1.078.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	533.000	0	0	0	0	0	0	0	X
160300		195.000	0	0	0	0	0	0	0	X
165000		74.140	0	0	0	0	0	0	0	X
30		1.822.500	0	0	0	0	0	0	0	
3005		1.822.500	0	0	0	0	0	0	0	
300501	RM	523.500	0	0	0	0	0	0	0	X
300530		1.299.000	0	0	0	0	0	0	0	X
31		6.500	0	0	0	0	0	0	0	
310300		6.500	0	0	0	0	0	0	0	X
33		37.500	0	0	0	0	0	0	0	
330800		37.500	0	0	0	0	0	0	0	X
34		240	0	0	0	0	0	0	0	
340200		240	0	0	0	0	0	0	0	X
35		665.000	0	0	0	0	0	0	0	
3501		665.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	665.000	0	0	0	0	0	0	0	X
36		878.000	0	0	0	0	0	0	0	
361400		42.000	0	0	0	0	0	0	0	X
365000		836.000	0	0	0	0	0	0	0	X
37		-962.910	0	0	0	0	0	0	0	

370100		284.050	0	0	0	0	0	0	0	X
370300		-1.246.960	0	0	0	0	0	0	0	X
42		1.063.700	0	0	0	0	0	0	0	
423400	SAAISECCSP	390.000	0	0	0	0	0	0	0	X
426600	SBsContrDSP	673.700	0	0	0	0	0	0	0	X
43		545.000	0	0	0	0	0	0	0	
432000		240.000	0	0	0	0	0	0	0	X
432100	sumecadastrui	305.000	0	0	0	0	0	0	0	X
Cheltuieli:		23.513.750	0	0	0	0	0	23.597.200	23.597.200	
51		9.841.000	0	0	0	0	0	9.857.450	9.857.450	
5101		9.841.000	0	0	0	0	0	9.857.450	9.857.450	
510103		9.841.000	0	0	0	0	0	9.857.450	9.857.450	
51010310		8.842.450	0	0	0	0	0	8.842.450	8.842.450	
5101031001		8.521.450	0	0	0	0	0	8.521.450	8.521.450	
510103100101		7.592.950	0	0	0	0	0	7.592.950	7.592.950	X
510103100105		350.000	0	0	0	0	0	350.000	350.000	X
510103100112		298.500	0	0	0	0	0	298.500	298.500	X
510103100117	IH	280.000	0	0	0	0	0	280.000	280.000	X
5101031002		131.000	0	0	0	0	0	131.000	131.000	
510103100206		131.000	0	0	0	0	0	131.000	131.000	X
5101031003		190.000	0	0	0	0	0	190.000	190.000	
510103100307	CAM	190.000	0	0	0	0	0	190.000	190.000	X
51010320		915.000	0	0	0	0	0	915.000	915.000	
5101032001		752.700	0	0	0	0	0	752.700	752.700	
510103200101		37.500	0	0	0	0	0	37.500	37.500	X

510103200102		14.000	0	0	0	0	14.000	14.000	X
510103200103		272.200	0	0	0	0	272.200	272.200	X
510103200104		16.000	0	0	0	0	16.000	16.000	X
510103200105		32.000	0	0	0	0	32.000	32.000	X
510103200108		80.000	0	0	0	0	80.000	80.000	X
510103200109		254.000	0	0	0	0	254.000	254.000	X
510103200130		47.000	0	0	0	0	47.000	47.000	X
5101032005		14.500	0	0	0	0	14.500	14.500	
510103200530		14.500	0	0	0	0	14.500	14.500	X
5101032006		24.000	0	0	0	0	24.000	24.000	
510103200601		24.000	0	0	0	0	24.000	24.000	X
5101032030		123.800	0	0	0	0	123.800	123.800	
510103203001		70.000	0	0	0	0	70.000	70.000	X
510103203004		23.800	0	0	0	0	23.800	23.800	X
510103203030		30.000	0	0	0	0	30.000	30.000	X
51010359		100.000	0	0	0	0	100.000	100.000	
510103594000	SAPHN	100.000	0	0	0	0	100.000	100.000	X
51010385	PEAPRAC	-16.450	0	0	0	0	0	0	
5101038501	PEAPRAC	-16.450	0	0	0	0	0	0	
510103850101	PEAPRACSFBL	-16.450	0	0	0	0	0	0	X
54		723.000	0	0	0	0	723.000	723.000	
541000		723.000	0	0	0	0	723.000	723.000	
54100010		653.000	0	0	0	0	653.000	653.000	

5410001001		630.300	0	0	0	0	630.300	630.300	
541000100101		573.300	0	0	0	0	573.300	573.300	X
541000100105		35.000	0	0	0	0	35.000	35.000	X
541000100117	IH	22.000	0	0	0	0	22.000	22.000	X
5410001002		8.700	0	0	0	0	8.700	8.700	
541000100206		8.700	0	0	0	0	8.700	8.700	X
5410001003		14.000	0	0	0	0	14.000	14.000	
541000100307	CAM	14.000	0	0	0	0	14.000	14.000	X
54100020		70.000	0	0	0	0	70.000	70.000	
5410002001		70.000	0	0	0	0	70.000	70.000	
541000200101		1.500	0	0	0	0	1.500	1.500	X
541000200102		2.000	0	0	0	0	2.000	2.000	X
541000200103		56.700	0	0	0	0	56.700	56.700	X
541000200104		600	0	0	0	0	600	600	X
541000200109		9.200	0	0	0	0	9.200	9.200	X
550000		138.000	0	0	0	0	138.000	138.000	
55000020		8.000	0	0	0	0	8.000	8.000	
5500002024		8.000	0	0	0	0	8.000	8.000	
550000202402		8.000	0	0	0	0	8.000	8.000	X
55000030		130.000	0	0	0	0	130.000	130.000	
5500003001		130.000	0	0	0	0	130.000	130.000	
550000300101		130.000	0	0	0	0	130.000	130.000	X
61		105.000	0	0	0	0	105.000	105.000	
610500		105.000	0	0	0	0	105.000	105.000	

61050020		105.000	0	0	0	0	105.000	105.000	
6105002001		15.000	0	0	0	0	15.000	15.000	
610500200105		15.000	0	0	0	0	15.000	15.000	X
6105002030		90.000	0	0	0	0	90.000	90.000	
610500203030		90.000	0	0	0	0	90.000	90.000	X
65		356.000	0	0	0	0	356.000	356.000	
6503		356.000	0	0	0	0	356.000	356.000	
650301		356.000	0	0	0	0	356.000	356.000	
65030155		356.000	0	0	0	0	356.000	356.000	
6503015501		356.000	0	0	0	0	356.000	356.000	
650301550163	Fininvpartacred	356.000	0	0	0	0	356.000	356.000	X
67		3.692.950	0	0	0	0	3.692.950	3.692.950	
6705		3.442.950	0	0	0	0	3.442.950	3.442.950	
670501		792.950	0	0	0	0	792.950	792.950	
67050120		50.000	0	0	0	0	50.000	50.000	
6705012001		50.000	0	0	0	0	50.000	50.000	
670501200130		50.000	0	0	0	0	50.000	50.000	X
67050151		742.950	0	0	0	0	742.950	742.950	
6705015101		742.950	0	0	0	0	742.950	742.950	
670501510101		742.950	0	0	0	0	742.950	742.950	X
670502		5.000	0	0	0	0	5.000	5.000	
67050220		5.000	0	0	0	0	5.000	5.000	
6705022001		5.000	0	0	0	0	5.000	5.000	
670502200130		5.000	0	0	0	0	5.000	5.000	X
670503		2.645.000	0	0	0	0	2.645.000	2.645.000	

67050320		2.645.000	0	0	0	0	2.645.000	2.645.000	
6705032001		2.645.000	0	0	0	0	2.645.000	2.645.000	
670503200103		40.000	0	0	0	0	40.000	40.000	X
670503200104		5.000	0	0	0	0	5.000	5.000	X
670503200130		2.600.000	0	0	0	0	2.600.000	2.600.000	X
670600		250.000	0	0	0	0	250.000	250.000	
67060059		250.000	0	0	0	0	250.000	250.000	
670600591200		250.000	0	0	0	0	250.000	250.000	X
70		4.438.500	0	0	0	0	4.505.500	4.505.500	
705000		4.438.500	0	0	0	0	4.505.500	4.505.500	
70500010		438.000	0	0	0	0	438.000	438.000	
7050001001		415.850	0	0	0	0	415.850	415.850	
705000100101		370.350	0	0	0	0	370.350	370.350	X
705000100105		12.500	0	0	0	0	12.500	12.500	X
705000100117	IH	33.000	0	0	0	0	33.000	33.000	X
7050001002		10.150	0	0	0	0	10.150	10.150	
705000100206		10.150	0	0	0	0	10.150	10.150	X
7050001003		12.000	0	0	0	0	12.000	12.000	
705000100307	CAM	12.000	0	0	0	0	12.000	12.000	X
70500020		3.721.000	0	0	0	0	3.721.000	3.721.000	
7050002001		3.440.000	0	0	0	0	3.440.000	3.440.000	
705000200102		2.000	0	0	0	0	2.000	2.000	X
705000200103		968.500	0	0	0	0	968.500	968.500	X

705000200104		90.000	0	0	0	0	90.000	90.000	X
705000200105		33.000	0	0	0	0	33.000	33.000	X
705000200109		120.000	0	0	0	0	120.000	120.000	X
705000200130		2.226.500	0	0	0	0	2.226.500	2.226.500	X
7050002005		70.000	0	0	0	0	70.000	70.000	
705000200530		70.000	0	0	0	0	70.000	70.000	X
7050002030		211.000	0	0	0	0	211.000	211.000	
705000203003		16.000	0	0	0	0	16.000	16.000	X
705000203004		95.000	0	0	0	0	95.000	95.000	X
705000203030		100.000	0	0	0	0	100.000	100.000	X
70500081		346.500	0	0	0	0	346.500	346.500	
7050008102		346.500	0	0	0	0	346.500	346.500	
705000810205		346.500	0	0	0	0	346.500	346.500	X
70500085	PEAPRAC	-67.000	0	0	0	0	0	0	
7050008501	PEAPRAC	-67.000	0	0	0	0	0	0	
705000850101	PEAPRACSFBL	-67.000	0	0	0	0	0	0	X
74		3.648.300	0	0	0	0	3.648.300	3.648.300	
7405		3.648.300	0	0	0	0	3.648.300	3.648.300	
740501		3.648.300	0	0	0	0	3.648.300	3.648.300	
74050120		3.348.300	0	0	0	0	3.348.300	3.348.300	
7405012001		3.348.300	0	0	0	0	3.348.300	3.348.300	
740501200130		3.348.300	0	0	0	0	3.348.300	3.348.300	X
74050155		300.000	0	0	0	0	300.000	300.000	
7405015501		300.000	0	0	0	0	300.000	300.000	

740501550184	SSCAU	300.000	0	0	0	0	300.000	300.000	<input checked="" type="checkbox"/>
84		571.000	0	0	0	0	571.000	571.000	
8403		571.000	0	0	0	0	571.000	571.000	
840302		571.000	0	0	0	0	571.000	571.000	
84030251		571.000	0	0	0	0	571.000	571.000	
8403025101		571.000	0	0	0	0	571.000	571.000	
840302510101		571.000	0	0	0	0	571.000	571.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		15.324.330	0	0	0	0	-23.597.200	-23.597.200	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent 0

Adauga indicator

Valoare limita credit de angajament An curent 0

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		132.453.090	0	0	0	0	0	0	
37		1.246.960	0	0	0	0	0	0	
370400		1.246.960	0	0	0	0	0	0	<input checked="" type="checkbox"/>
39		310.970	0	0	0	0	0	0	
390300		27.770	0	0	0	0	0	0	<input checked="" type="checkbox"/>
390700		283.200	0	0	0	0	0	0	<input checked="" type="checkbox"/>
40		2.751.730	0	0	0	0	0	0	
401400		2.751.730	0	0	0	0	0	0	<input checked="" type="checkbox"/>
42		53.260.120	0	0	0	0	0	0	

421200		56.290	0	0	0	0	0	0	0	X
426500	FinPNDL	200.000	0	0	0	0	0	0	0	X
426900	SubBSBLPFEN	7.331.880	0	0	0	0	0	0	0	X
428700	SBSBLPNIAS	9.745.700	0	0	0	0	0	0	0	X
4288	ASPNRRAAFN	1.171.610	0	0	0	0	0	0	0	
428801	FEN	984.540	0	0	0	0	0	0	0	X
428803	SATVA	187.070	0	0	0	0	0	0	0	X
4289	ASPNRRACI	34.754.640	0	0	0	0	0	0	0	
428901	FIR	28.532.630	0	0	0	0	0	0	0	X
428902	FPN	577.700	0	0	0	0	0	0	0	X
428903	SATVA	5.644.310	0	0	0	0	0	0	0	X
43		4.985.120	0	0	0	0	0	0	0	
434400	FPI	4.985.120	0	0	0	0	0	0	0	X
46		160.650	0	0	0	0	0	0	0	
460400	ASUEPO2014-2020	160.650	0	0	0	0	0	0	0	X
48	SumUE2014-2020	69.737.540	0	0	0	0	0	0	0	
4801	FEDR	61.342.210	0	0	0	0	0	0	0	
480101	SumPACFEDR	58.424.210	0	0	0	0	0	0	0	X
480102	SumPAAFEDR	2.918.000	0	0	0	0	0	0	0	X
4802	FSE	3.470.000	0	0	0	0	0	0	0	
480201	SumPACFSE	2.900.000	0	0	0	0	0	0	0	X
480202	SumPAAFSE	570.000	0	0	0	0	0	0	0	X
4803	FC	4.925.330	0	0	0	0	0	0	0	
480301	SumPACFC	4.925.330	0	0	0	0	0	0	0	X
Cheltuieli:		132.041.090	0	0	0	0	0	132.051.490	132.051.490	
51		4.238.280	0	0	0	0	0	4.238.280	4.238.280	
5101		4.238.280	0	0	0	0	0	4.238.280	4.238.280	
510103		4.238.280	0	0	0	0	0	4.238.280	4.238.280	
51010358	ProFEN2014-2020	3.412.600	0	0	0	0	0	3.412.600	3.412.600	
5101035802	FSE	3.412.600	0	0	0	0	0	3.412.600	3.412.600	

510103580201	FNFSE	512.600	0	0	0	0	512.600	512.600	X
510103580202	FENFSE	2.900.000	0	0	0	0	2.900.000	2.900.000	X
51010361	PFSACIPNRR	257.640	0	0	0	0	257.640	257.640	
510103610100	FIR	216.500	0	0	0	0	216.500	216.500	X
510103610300	SATVA	41.140	0	0	0	0	41.140	41.140	X
51010371		568.040	0	0	0	0	568.040	568.040	
5101037101		568.040	0	0	0	0	568.040	568.040	
510103710103		4.000	0	0	0	0	4.000	4.000	X
510103710130		564.040	0	0	0	0	564.040	564.040	X
61		616.780	0	0	0	0	616.780	616.780	
610500		616.780	0	0	0	0	616.780	616.780	
61050071		616.780	0	0	0	0	616.780	616.780	
6105007101		616.780	0	0	0	0	616.780	616.780	
610500710102		566.800	0	0	0	0	566.800	566.800	X
610500710103		49.980	0	0	0	0	49.980	49.980	X
65		19.565.970	0	0	0	0	19.576.370	19.576.370	
6504		19.565.970	0	0	0	0	19.576.370	19.576.370	
650401		5.958.860	0	0	0	0	5.958.860	5.958.860	
65040158	ProFEN2014-2020	4.651.100	0	0	0	0	4.651.100	4.651.100	
6504015801	FEDR	4.651.100	0	0	0	0	4.651.100	4.651.100	
650401580102	FENFEDR	4.651.100	0	0	0	0	4.651.100	4.651.100	X
65040161	PFSACIPNRR	532.620	0	0	0	0	532.620	532.620	
650401610100	FIR	296.600	0	0	0	0	296.600	296.600	X
650401610200	FPN	151.000	0	0	0	0	151.000	151.000	X

650401610300	SATVA	85.020	0	0	0	0	85.020	85.020	X
65040171		775.140	0	0	0	0	775.140	775.140	
6504017101		775.140	0	0	0	0	775.140	775.140	
650401710101		451.450	0	0	0	0	451.450	451.450	X
650401710130		323.690	0	0	0	0	323.690	323.690	X
650402		13.607.110	0	0	0	0	13.617.510	13.617.510	
65040258	ProFEN2014-2020	13.273.000	0	0	0	0	13.273.000	13.273.000	
6504025801	FEDR	13.273.000	0	0	0	0	13.273.000	13.273.000	
650402580101	FNFEDR	1.660.000	0	0	0	0	1.660.000	1.660.000	X
650402580102	FENFEDR	10.963.000	0	0	0	0	10.963.000	10.963.000	X
650402580103	ChNFEDR	650.000	0	0	0	0	650.000	650.000	X
65040261	PFSACIPNRR	344.510	0	0	0	0	344.510	344.510	
650402610100	FIR	289.500	0	0	0	0	289.500	289.500	X
650402610300	SATVA	55.010	0	0	0	0	55.010	55.010	X
65040285	PEAPRAC	-10.400	0	0	0	0	0	0	
6504028501	PEAPRAC	-10.400	0	0	0	0	0	0	
650402850102	PEAPRACSDBL	-10.400	0	0	0	0	0	0	X
66		18.613.390	0	0	0	0	18.613.390	18.613.390	
6606		18.613.390	0	0	0	0	18.613.390	18.613.390	
660601		18.613.390	0	0	0	0	18.613.390	18.613.390	
66060158	ProFEN2014-2020	18.564.180	0	0	0	0	18.564.180	18.564.180	
6606015801	FEDR	18.564.180	0	0	0	0	18.564.180	18.564.180	
660601580101	FNFEDR	1.350.130	0	0	0	0	1.350.130	1.350.130	X
660601580102	FENFEDR	17.214.050	0	0	0	0	17.214.050	17.214.050	X

66060171		49.210	0	0	0	0	49.210	49.210	
6606017101		49.210	0	0	0	0	49.210	49.210	
660601710130		49.210	0	0	0	0	49.210	49.210	X
67		1.984.160	0	0	0	0	1.984.160	1.984.160	
6705		1.984.160	0	0	0	0	1.984.160	1.984.160	
670501		178.980	0	0	0	0	178.980	178.980	
67050161	PFSACIPNRR	178.980	0	0	0	0	178.980	178.980	
670501610100	FIR	150.400	0	0	0	0	150.400	150.400	X
670501610300	SATVA	28.580	0	0	0	0	28.580	28.580	X
670503		1.805.180	0	0	0	0	1.805.180	1.805.180	
67050361	PFSACIPNRR	259.070	0	0	0	0	259.070	259.070	
670503610200	FPN	217.700	0	0	0	0	217.700	217.700	X
670503610300	SATVA	41.370	0	0	0	0	41.370	41.370	X
67050371		1.546.110	0	0	0	0	1.546.110	1.546.110	
6705037101		1.546.110	0	0	0	0	1.546.110	1.546.110	
670503710101		699.450	0	0	0	0	699.450	699.450	X
670503710103		644.000	0	0	0	0	644.000	644.000	X
670503710130		202.660	0	0	0	0	202.660	202.660	X
70		63.553.530	0	0	0	0	63.553.530	63.553.530	
7005		18.050	0	0	0	0	18.050	18.050	
700501		18.050	0	0	0	0	18.050	18.050	
70050171		18.050	0	0	0	0	18.050	18.050	
7005017101		18.050	0	0	0	0	18.050	18.050	
700501710101		18.050	0	0	0	0	18.050	18.050	X
700600	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	

70060071	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
7006007101	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
700600710101	IllumPubElectrif	4.680.470	0	0	0	0	4.680.470	4.680.470	X
700600710130	IllumPubElectrif	177.910	0	0	0	0	177.910	177.910	X
705000		58.677.100	0	0	0	0	58.677.100	58.677.100	
70500058	ProFEN2014-2020	34.703.600	0	0	0	0	34.703.600	34.703.600	
7050005801	FEDR	29.778.270	0	0	0	0	29.778.270	29.778.270	
705000580101	FNFEDR	4.455.610	0	0	0	0	4.455.610	4.455.610	X
705000580102	FENFEDR	25.239.360	0	0	0	0	25.239.360	25.239.360	X
705000580103	ChNFEDR	83.300	0	0	0	0	83.300	83.300	X
7050005803	FC	4.925.330	0	0	0	0	4.925.330	4.925.330	
705000580301	FNFC	738.800	0	0	0	0	738.800	738.800	X
705000580302	FENFC	4.186.530	0	0	0	0	4.186.530	4.186.530	X
70500061	PFSACIPNRR	21.792.020	0	0	0	0	21.792.020	21.792.020	
705000610100	FIR	18.006.400	0	0	0	0	18.006.400	18.006.400	X
705000610200	FPN	209.000	0	0	0	0	209.000	209.000	X
705000610300	SATVA	3.576.620	0	0	0	0	3.576.620	3.576.620	X
70500071		2.181.480	0	0	0	0	2.181.480	2.181.480	
7050007101		2.181.480	0	0	0	0	2.181.480	2.181.480	
705000710101		1.112.460	0	0	0	0	1.112.460	1.112.460	X
705000710130		1.069.020	0	0	0	0	1.069.020	1.069.020	X
74		2.987.400	0	0	0	0	2.987.400	2.987.400	
7405		2.987.400	0	0	0	0	2.987.400	2.987.400	
740501		2.987.400	0	0	0	0	2.987.400	2.987.400	

74050161	PFSACIPNRR	2.851.160	0	0	0	0	2.851.160	2.851.160	
740501610100	FIR	2.395.930	0	0	0	0	2.395.930	2.395.930	X
740501610300	SATVA	455.230	0	0	0	0	455.230	455.230	X
74050171		136.240	0	0	0	0	136.240	136.240	
7405017101		136.240	0	0	0	0	136.240	136.240	
740501710130		136.240	0	0	0	0	136.240	136.240	X
84		20.481.580	0	0	0	0	20.481.580	20.481.580	
8403		20.481.580	0	0	0	0	20.481.580	20.481.580	
840302		9.712.610	0	0	0	0	9.712.610	9.712.610	
84030260	pfsafnpnrr	1.171.610	0	0	0	0	1.171.610	1.171.610	
840302600100	fen	984.540	0	0	0	0	984.540	984.540	X
840302600300	SATVA	187.070	0	0	0	0	187.070	187.070	X
84030261	PFSACIPNRR	8.541.000	0	0	0	0	8.541.000	8.541.000	
840302610100	FIR	7.177.300	0	0	0	0	7.177.300	7.177.300	X
840302610300	SATVA	1.363.700	0	0	0	0	1.363.700	1.363.700	X
840303		10.768.970	0	0	0	0	10.768.970	10.768.970	
84030371		10.768.970	0	0	0	0	10.768.970	10.768.970	
8403037101		10.768.970	0	0	0	0	10.768.970	10.768.970	
840303710101		10.041.130	0	0	0	0	10.041.130	10.041.130	X
840303710130		727.840	0	0	0	0	727.840	727.840	X
Sold(venituri - cheltuieli):		412.000	0	0	0	0	-132.051.490	-132.051.490	

Introducere:

 Venit Cheltuiala

Clasificatie Functionala	<input type="text" value="40"/>	<input type="text" value="14"/>	<input type="text" value="00"/>	Denumire	<input type="text" value="Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								

02. Bugetul local: 0000000000 0000 - C. Credite interne, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		2.079.030	0	0	0	0	0	0	
41	AOpFin	2.079.030	0	0	0	0	0	0	
4102	SCredIntr	2.079.030	0	0	0	0	0	0	
410217	SumImpUAT	2.079.030	0	0	0	0	0	0	<input checked="" type="checkbox"/>
Cheltuieli:		2.079.030	0	0	0	0	2.079.030	2.079.030	
51		61.030	0	0	0	0	61.030	61.030	
5101		61.030	0	0	0	0	61.030	61.030	
510103		61.030	0	0	0	0	61.030	61.030	
51010358	ProFEN2014-2020	61.030	0	0	0	0	61.030	61.030	
5101035802	FSE	61.030	0	0	0	0	61.030	61.030	
510103580201	FNFSE	61.030	0	0	0	0	61.030	61.030	<input checked="" type="checkbox"/>
65		257.420	0	0	0	0	257.420	257.420	
6504		257.420	0	0	0	0	257.420	257.420	
650402		257.420	0	0	0	0	257.420	257.420	
65040258	ProFEN2014-2020	257.420	0	0	0	0	257.420	257.420	
6504025801	FEDR	257.420	0	0	0	0	257.420	257.420	
650402580101	FNFEDR	257.420	0	0	0	0	257.420	257.420	<input checked="" type="checkbox"/>

66		1.127.780	0	0	0	0	1.127.780	1.127.780	
6606		1.127.780	0	0	0	0	1.127.780	1.127.780	
660601		1.127.780	0	0	0	0	1.127.780	1.127.780	
66060158	ProFEN2014-2020	1.127.780	0	0	0	0	1.127.780	1.127.780	
6606015801	FEDR	1.127.780	0	0	0	0	1.127.780	1.127.780	
660601580101	FN FEDR	184.480	0	0	0	0	184.480	184.480	X
660601580103	ChNFEDR	943.300	0	0	0	0	943.300	943.300	X
70		632.800	0	0	0	0	632.800	632.800	
705000		632.800	0	0	0	0	632.800	632.800	
70500058	ProFEN2014-2020	632.800	0	0	0	0	632.800	632.800	
7050005801	FEDR	632.800	0	0	0	0	632.800	632.800	
705000580101	FN FEDR	632.800	0	0	0	0	632.800	632.800	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-2.079.030	-2.079.030	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venituri:		1.455.200	0	0	0	0	0	0
42		218.700	0	0	0	0	0	0
427500	CPMFSEEN	218.700	0	0	0	0	0	X

48	SumUE2014-2020	1.236.500	0	0	0	0	0	0	0	
4831	MFSEEN	1.236.500	0	0	0	0	0	0	0	
483103	PMFSEEN	1.236.500	0	0	0	0	0	0	0	X
Cheltuieli:		1.455.200	0	0	0	0	0	1.455.200	1.455.200	
68		846.000	0	0	0	0	0	846.000	846.000	
6850		846.000	0	0	0	0	0	846.000	846.000	
685050	alte ch	846.000	0	0	0	0	0	846.000	846.000	
68505058	alte ch ProFEN2014-2020	846.000	0	0	0	0	0	846.000	846.000	
6850505831	alte ch MFSEEN	846.000	0	0	0	0	0	846.000	846.000	
685050583101	alte ch FNMFSEEN	126.900	0	0	0	0	0	126.900	126.900	X
685050583102	alte ch FENMFSEEN	719.100	0	0	0	0	0	719.100	719.100	X
74		609.200	0	0	0	0	0	609.200	609.200	
745000		609.200	0	0	0	0	0	609.200	609.200	
74500058	ProFEN2014-2020	609.200	0	0	0	0	0	609.200	609.200	
7450005831	MFSEEN	609.200	0	0	0	0	0	609.200	609.200	
745000583101	FNMFSEEN	91.200	0	0	0	0	0	91.200	91.200	X
745000583102	FENMFSEEN	516.810	0	0	0	0	0	516.810	516.810	X
745000583103	ChNMFSEEN	1.190	0	0	0	0	0	1.190	1.190	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	-1.455.200	-1.455.200	

Introducere:

Venit Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

0000000000 0000

Sursa finantare

Adauga
Programe / Surse
de Finantare

Sectiune

Functionare

Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML