

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		38.628.400	0	0	0	0	0	0	
03		1.500	0	0	0	0	0	0	
031800		1.500	0	0	0	0	0	X	
04		16.076.000	0	0	0	0	0	0	
040100		13.539.000	0	0	0	0	0	X	
040400		537.000	0	0	0	0	0	X	
040500	SRFCJ	2.000.000	0	0	0	0	0	X	
07		6.245.000	0	0	0	0	0	0	
0701		4.356.000	0	0	0	0	0	0	
070101	ImpCladPF	1.653.000	0	0	0	0	0	X	
070102	ImpCladPJ	2.703.000	0	0	0	0	0	X	
0702		1.583.000	0	0	0	0	0	0	
070201	ImpTerenPF	718.000	0	0	0	0	0	X	
070202	ImpTaxaTerenPJ	470.000	0	0	0	0	0	X	

070203	ImpTerenExtra	395.000	0	0	0	0	0	0	0	X
070300		306.000	0	0	0	0	0	0	0	X
11		10.281.500	0	0	0	0	0	0	0	
110200		8.038.000	0	0	0	0	0	0	0	X
110600		1.887.500	0	0	0	0	0	0	0	X
110900	SumdefTVAfininv	356.000	0	0	0	0	0	0	0	X
15		1.500	0	0	0	0	0	0	0	
150100		1.500	0	0	0	0	0	0	0	X
16		1.880.000	0	0	0	0	0	0	0	
1602		1.611.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	1.078.000	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	533.000	0	0	0	0	0	0	0	X
160300		195.000	0	0	0	0	0	0	0	X
165000		74.000	0	0	0	0	0	0	0	X
30		1.479.000	0	0	0	0	0	0	0	
3005		1.479.000	0	0	0	0	0	0	0	
300501	RM	180.000	0	0	0	0	0	0	0	X
300530		1.299.000	0	0	0	0	0	0	0	X
31		6.500	0	0	0	0	0	0	0	
310300		6.500	0	0	0	0	0	0	0	X
33		37.500	0	0	0	0	0	0	0	
330800		37.500	0	0	0	0	0	0	0	X
35		665.000	0	0	0	0	0	0	0	
3501		665.000	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	665.000	0	0	0	0	0	0	0	X
36		878.000	0	0	0	0	0	0	0	
361400		42.000	0	0	0	0	0	0	0	X
365000		836.000	0	0	0	0	0	0	0	X
37		-291.800	0	0	0	0	0	0	0	
370100		13.200	0	0	0	0	0	0	0	X
370300		-305.000	0	0	0	0	0	0	0	X

42		1.063.700	0	0	0	0	0	0	0	
423400	SAAISECCSP	390.000	0	0	0	0	0	0	0	X
426600	SBsContrDSP	673.700	0	0	0	0	0	0	0	X
43		305.000	0	0	0	0	0	0	0	
432100	sumecadastrui	305.000	0	0	0	0	0	0	0	X
Cheltuieli:		23.035.250	0	0	0	0	0	23.102.250	23.102.250	
51		9.841.000	0	0	0	0	0	9.841.000	9.841.000	
5101		9.841.000	0	0	0	0	0	9.841.000	9.841.000	
510103		9.841.000	0	0	0	0	0	9.841.000	9.841.000	
51010310		8.826.000	0	0	0	0	0	8.826.000	8.826.000	
5101031001		8.505.000	0	0	0	0	0	8.505.000	8.505.000	
510103100101		7.576.500	0	0	0	0	0	7.576.500	7.576.500	X
510103100105		350.000	0	0	0	0	0	350.000	350.000	X
510103100112		298.500	0	0	0	0	0	298.500	298.500	X
510103100117	IH	280.000	0	0	0	0	0	280.000	280.000	X
5101031002		131.000	0	0	0	0	0	131.000	131.000	
510103100206		131.000	0	0	0	0	0	131.000	131.000	X
5101031003		190.000	0	0	0	0	0	190.000	190.000	
510103100307	CAM	190.000	0	0	0	0	0	190.000	190.000	X
51010320		915.000	0	0	0	0	0	915.000	915.000	
5101032001		742.700	0	0	0	0	0	742.700	742.700	
510103200101		37.500	0	0	0	0	0	37.500	37.500	X
510103200102		14.000	0	0	0	0	0	14.000	14.000	X
510103200103		272.200	0	0	0	0	0	272.200	272.200	X

510103200104		16.000	0	0	0	0	16.000	16.000	X
510103200105		32.000	0	0	0	0	32.000	32.000	X
510103200108		80.000	0	0	0	0	80.000	80.000	X
510103200109		254.000	0	0	0	0	254.000	254.000	X
510103200130		37.000	0	0	0	0	37.000	37.000	X
5101032005		22.500	0	0	0	0	22.500	22.500	
510103200530		22.500	0	0	0	0	22.500	22.500	X
5101032006		21.000	0	0	0	0	21.000	21.000	
510103200601		21.000	0	0	0	0	21.000	21.000	X
510103201300		5.000	0	0	0	0	5.000	5.000	X
5101032030		123.800	0	0	0	0	123.800	123.800	
510103203001		70.000	0	0	0	0	70.000	70.000	X
510103203004		23.800	0	0	0	0	23.800	23.800	X
510103203030		30.000	0	0	0	0	30.000	30.000	X
51010359		100.000	0	0	0	0	100.000	100.000	
510103594000	SAPHN	100.000	0	0	0	0	100.000	100.000	X
54		723.000	0	0	0	0	723.000	723.000	
541000		723.000	0	0	0	0	723.000	723.000	
54100010		653.000	0	0	0	0	653.000	653.000	
5410001001		630.300	0	0	0	0	630.300	630.300	
541000100101		573.300	0	0	0	0	573.300	573.300	X
541000100105		35.000	0	0	0	0	35.000	35.000	X
541000100117	IH	22.000	0	0	0	0	22.000	22.000	X

5410001002		8.700	0	0	0	0	8.700	8.700	
541000100206		8.700	0	0	0	0	8.700	8.700	X
5410001003		14.000	0	0	0	0	14.000	14.000	
541000100307	CAM	14.000	0	0	0	0	14.000	14.000	X
54100020		70.000	0	0	0	0	70.000	70.000	
5410002001		70.000	0	0	0	0	70.000	70.000	
541000200101		1.500	0	0	0	0	1.500	1.500	X
541000200102		2.000	0	0	0	0	2.000	2.000	X
541000200103		55.700	0	0	0	0	55.700	55.700	X
541000200104		600	0	0	0	0	600	600	X
541000200105		1.000	0	0	0	0	1.000	1.000	X
541000200109		9.200	0	0	0	0	9.200	9.200	X
550000		96.000	0	0	0	0	96.000	96.000	
55000020		8.000	0	0	0	0	8.000	8.000	
5500002024		8.000	0	0	0	0	8.000	8.000	
550000202402		8.000	0	0	0	0	8.000	8.000	X
55000030		88.000	0	0	0	0	88.000	88.000	
5500003001		88.000	0	0	0	0	88.000	88.000	
550000300101		88.000	0	0	0	0	88.000	88.000	X
61		105.000	0	0	0	0	105.000	105.000	
610500		105.000	0	0	0	0	105.000	105.000	
61050020		105.000	0	0	0	0	105.000	105.000	
6105002001		15.000	0	0	0	0	15.000	15.000	
610500200105		15.000	0	0	0	0	15.000	15.000	X

6105002030		90.000	0	0	0	0	90.000	90.000	
610500203030		90.000	0	0	0	0	90.000	90.000	X
65		356.000	0	0	0	0	356.000	356.000	
6503		356.000	0	0	0	0	356.000	356.000	
650301		356.000	0	0	0	0	356.000	356.000	
65030155		356.000	0	0	0	0	356.000	356.000	
6503015501		356.000	0	0	0	0	356.000	356.000	
650301550163	Fininvpartacred	356.000	0	0	0	0	356.000	356.000	X
67		3.492.950	0	0	0	0	3.492.950	3.492.950	
6705		3.242.950	0	0	0	0	3.242.950	3.242.950	
670501		792.950	0	0	0	0	792.950	792.950	
67050120		50.000	0	0	0	0	50.000	50.000	
6705012001		50.000	0	0	0	0	50.000	50.000	
670501200130		50.000	0	0	0	0	50.000	50.000	X
67050151		742.950	0	0	0	0	742.950	742.950	
6705015101		742.950	0	0	0	0	742.950	742.950	
670501510101		742.950	0	0	0	0	742.950	742.950	X
670502		5.000	0	0	0	0	5.000	5.000	
67050220		5.000	0	0	0	0	5.000	5.000	
6705022001		5.000	0	0	0	0	5.000	5.000	
670502200130		5.000	0	0	0	0	5.000	5.000	X
670503		2.445.000	0	0	0	0	2.445.000	2.445.000	
67050320		2.445.000	0	0	0	0	2.445.000	2.445.000	
6705032001		2.445.000	0	0	0	0	2.445.000	2.445.000	
670503200103		40.000	0	0	0	0	40.000	40.000	X

670503200104		5.000	0	0	0	0	5.000	5.000	X
670503200130		2.400.000	0	0	0	0	2.400.000	2.400.000	X
670600		250.000	0	0	0	0	250.000	250.000	
67060059		250.000	0	0	0	0	250.000	250.000	
670600591200		250.000	0	0	0	0	250.000	250.000	X
70		4.334.500	0	0	0	0	4.401.500	4.401.500	
705000		4.334.500	0	0	0	0	4.401.500	4.401.500	
70500010		438.000	0	0	0	0	438.000	438.000	
7050001001		415.850	0	0	0	0	415.850	415.850	
705000100101		370.350	0	0	0	0	370.350	370.350	X
705000100105		12.500	0	0	0	0	12.500	12.500	X
705000100117	IH	33.000	0	0	0	0	33.000	33.000	X
7050001002		10.150	0	0	0	0	10.150	10.150	
705000100206		10.150	0	0	0	0	10.150	10.150	X
7050001003		12.000	0	0	0	0	12.000	12.000	
705000100307	CAM	12.000	0	0	0	0	12.000	12.000	X
70500020		3.721.000	0	0	0	0	3.721.000	3.721.000	
7050002001		3.410.000	0	0	0	0	3.410.000	3.410.000	
705000200102		4.000	0	0	0	0	4.000	4.000	X
705000200103		1.068.500	0	0	0	0	1.068.500	1.068.500	X
705000200104		90.000	0	0	0	0	90.000	90.000	X
705000200105		65.000	0	0	0	0	65.000	65.000	X
705000200109		120.000	0	0	0	0	120.000	120.000	X

705000200130		2.062.500	0	0	0	0	2.062.500	2.062.500	X
7050002005		100.000	0	0	0	0	100.000	100.000	
705000200530		100.000	0	0	0	0	100.000	100.000	X
7050002030		211.000	0	0	0	0	211.000	211.000	
705000203003		16.000	0	0	0	0	16.000	16.000	X
705000203004		95.000	0	0	0	0	95.000	95.000	X
705000203030		100.000	0	0	0	0	100.000	100.000	X
70500081		242.500	0	0	0	0	242.500	242.500	
7050008102		242.500	0	0	0	0	242.500	242.500	
705000810205		242.500	0	0	0	0	242.500	242.500	X
70500085	PEAPRAC	-67.000	0	0	0	0	0	0	
7050008501	PEAPRAC	-67.000	0	0	0	0	0	0	
705000850101	PEAPRACSFBL	-67.000	0	0	0	0	0	0	X
74		3.548.300	0	0	0	0	3.548.300	3.548.300	
7405		3.548.300	0	0	0	0	3.548.300	3.548.300	
740501		3.548.300	0	0	0	0	3.548.300	3.548.300	
74050120		3.548.300	0	0	0	0	3.548.300	3.548.300	
7405012001		3.548.300	0	0	0	0	3.548.300	3.548.300	
740501200130		3.548.300	0	0	0	0	3.548.300	3.548.300	X
84		538.500	0	0	0	0	538.500	538.500	
8403		538.500	0	0	0	0	538.500	538.500	
840302		538.500	0	0	0	0	538.500	538.500	
84030251		538.500	0	0	0	0	538.500	538.500	
8403025101		538.500	0	0	0	0	538.500	538.500	
840302510101		538.500	0	0	0	0	538.500	538.500	X

Sold(venituri - cheltuieli):	15.593.150	0	0	0	0	-23.102.250	-23.102.250
-------------------------------------	------------	---	---	---	---	-------------	-------------

Introducere: Venit Cheltuia

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		112.920.511	0	0	0	0	0	0	
37		305.000	0	0	0	0	0	0	
370400		305.000	0	0	0	0	0	0	X
39		52.370	0	0	0	0	0	0	
390300		12.500	0	0	0	0	0	0	X
390700		39.870	0	0	0	0	0	0	X
40		2.751.721	0	0	0	0	0	0	
401400		2.751.721	0	0	0	0	0	0	X
42		39.401.040	0	0	0	0	0	0	
421200		56.000	0	0	0	0	0	0	X
426500	FinPNDL	200.000	0	0	0	0	0	0	X
426900	SubBSBLPFEN	7.331.880	0	0	0	0	0	0	X
4289	ASPNRRACI	31.813.160	0	0	0	0	0	0	
428901	FIR	26.071.800	0	0	0	0	0	0	X
428902	FPN	563.700	0	0	0	0	0	0	X
428903	SATVA	5.177.660	0	0	0	0	0	0	X
43		4.985.120	0	0	0	0	0	0	
434400	FPI	4.985.120	0	0	0	0	0	0	X

46		160.050	0	0	0	0	0	0	0
460400	ASUEPO2014-2020	160.050	0	0	0	0	0	0	X
48	SumUE2014-2020	65.265.210	0	0	0	0	0	0	
4801	FEDR	61.795.210	0	0	0	0	0	0	
480101	SumPACFEDR	58.877.210	0	0	0	0	0	0	X
480102	SumPAAFEDR	2.918.000	0	0	0	0	0	0	X
4802	FSE	3.470.000	0	0	0	0	0	0	
480201	SumPACFSE	2.900.000	0	0	0	0	0	0	X
480202	SumPAAFSE	570.000	0	0	0	0	0	0	X
Cheltuieii:		112.879.090	0	0	0	0	0	112.879.090	112.879.090
51		4.281.280	0	0	0	0	0	4.281.280	4.281.280
5101		4.281.280	0	0	0	0	0	4.281.280	4.281.280
510103		4.281.280	0	0	0	0	0	4.281.280	4.281.280
51010358	ProFEN2014-2020	3.412.600	0	0	0	0	0	3.412.600	3.412.600
5101035802	FSE	3.412.600	0	0	0	0	0	3.412.600	3.412.600
510103580201	FNFSE	512.600	0	0	0	0	0	512.600	512.600
510103580202	FENFSE	2.900.000	0	0	0	0	0	2.900.000	2.900.000
51010361	PFSACIPNRR	239.190	0	0	0	0	0	239.190	239.190
510103610100	FIR	201.000	0	0	0	0	0	201.000	201.000
510103610300	SATVA	38.190	0	0	0	0	0	38.190	38.190
51010371		629.490	0	0	0	0	0	629.490	629.490
5101037101		629.490	0	0	0	0	0	629.490	629.490
510103710103		4.000	0	0	0	0	0	4.000	4.000
510103710130		625.490	0	0	0	0	0	625.490	625.490
61		624.990	0	0	0	0	0	624.990	624.990
610500		624.990	0	0	0	0	0	624.990	624.990
61050071		624.990	0	0	0	0	0	624.990	624.990

6105007101		624.990	0	0	0	0	624.990	624.990	
610500710102		600.000	0	0	0	0	600.000	600.000	X
610500710130		24.990	0	0	0	0	24.990	24.990	X
65		19.209.970	0	0	0	0	19.209.970	19.209.970	
6504		19.209.970	0	0	0	0	19.209.970	19.209.970	
650401		5.606.740	0	0	0	0	5.606.740	5.606.740	
65040158	ProFEN2014-2020	4.651.100	0	0	0	0	4.651.100	4.651.100	
6504015801	FEDR	4.651.100	0	0	0	0	4.651.100	4.651.100	
650401580102	FENFEDR	4.651.100	0	0	0	0	4.651.100	4.651.100	X
65040161	PFSACIPNRR	511.200	0	0	0	0	511.200	511.200	
650401610100	FIR	278.600	0	0	0	0	278.600	278.600	X
650401610200	FPN	151.000	0	0	0	0	151.000	151.000	X
650401610300	SATVA	81.600	0	0	0	0	81.600	81.600	X
65040171		444.440	0	0	0	0	444.440	444.440	
6504017101		444.440	0	0	0	0	444.440	444.440	
650401710101		200.000	0	0	0	0	200.000	200.000	X
650401710130		244.440	0	0	0	0	244.440	244.440	X
650402		13.603.230	0	0	0	0	13.603.230	13.603.230	
65040258	ProFEN2014-2020	13.273.000	0	0	0	0	13.273.000	13.273.000	
6504025801	FEDR	13.273.000	0	0	0	0	13.273.000	13.273.000	
650402580101	FNFEDR	1.660.000	0	0	0	0	1.660.000	1.660.000	X
650402580102	FENFEDR	10.963.000	0	0	0	0	10.963.000	10.963.000	X
650402580103	ChNFEDR	650.000	0	0	0	0	650.000	650.000	X
65040261	PFSACIPNRR	330.230	0	0	0	0	330.230	330.230	

650402610100	FIR	277.500	0	0	0	0	277.500	277.500	X
650402610300	SATVA	52.730	0	0	0	0	52.730	52.730	X
66		18.613.390	0	0	0	0	18.613.390	18.613.390	
6606		18.613.390	0	0	0	0	18.613.390	18.613.390	
660601		18.613.390	0	0	0	0	18.613.390	18.613.390	
66060158	ProFEN2014-2020	18.564.180	0	0	0	0	18.564.180	18.564.180	
6606015801	FEDR	18.564.180	0	0	0	0	18.564.180	18.564.180	
660601580101	FNFEEDR	1.350.130	0	0	0	0	1.350.130	1.350.130	X
660601580102	FENFEEDR	17.214.050	0	0	0	0	17.214.050	17.214.050	X
66060171		49.210	0	0	0	0	49.210	49.210	
6606017101		49.210	0	0	0	0	49.210	49.210	
660601710130		49.210	0	0	0	0	49.210	49.210	X
67		2.627.000	0	0	0	0	2.627.000	2.627.000	
6705		2.627.000	0	0	0	0	2.627.000	2.627.000	
670501		163.510	0	0	0	0	163.510	163.510	
67050161	PFSACIPNRR	163.510	0	0	0	0	163.510	163.510	
670501610100	FIR	137.400	0	0	0	0	137.400	137.400	X
670501610300	SATVA	26.110	0	0	0	0	26.110	26.110	X
670503		2.463.490	0	0	0	0	2.463.490	2.463.490	
67050361	PFSACIPNRR	242.410	0	0	0	0	242.410	242.410	
670503610200	FPN	203.700	0	0	0	0	203.700	203.700	X
670503610300	SATVA	38.710	0	0	0	0	38.710	38.710	X
67050371		2.221.080	0	0	0	0	2.221.080	2.221.080	
6705037101		2.221.080	0	0	0	0	2.221.080	2.221.080	
670503710101		1.240.300	0	0	0	0	1.240.300	1.240.300	X

670503710103		644.000	0	0	0	0	644.000	644.000	X
670503710130		336.780	0	0	0	0	336.780	336.780	X
70		58.025.890	0	0	0	0	58.025.890	58.025.890	
7005		18.050	0	0	0	0	18.050	18.050	
700501		18.050	0	0	0	0	18.050	18.050	
70050171		18.050	0	0	0	0	18.050	18.050	
7005017101		18.050	0	0	0	0	18.050	18.050	
700501710101		18.050	0	0	0	0	18.050	18.050	X
700600	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
70060071	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
7006007101	IllumPubElectrif	4.858.380	0	0	0	0	4.858.380	4.858.380	
700600710101	IllumPubElectrif	4.680.470	0	0	0	0	4.680.470	4.680.470	X
700600710130	IllumPubElectrif	177.910	0	0	0	0	177.910	177.910	X
705000		53.149.460	0	0	0	0	53.149.460	53.149.460	
70500058	ProFEN2014-2020	29.778.270	0	0	0	0	29.778.270	29.778.270	
7050005801	FEDR	29.778.270	0	0	0	0	29.778.270	29.778.270	
705000580101	FNFEDR	4.455.610	0	0	0	0	4.455.610	4.455.610	X
705000580102	FENFEDR	25.239.360	0	0	0	0	25.239.360	25.239.360	X
705000580103	ChNFEDR	83.300	0	0	0	0	83.300	83.300	X
70500061	PFSACIPNRR	21.785.620	0	0	0	0	21.785.620	21.785.620	
705000610100	FIR	18.000.000	0	0	0	0	18.000.000	18.000.000	X
705000610200	FPN	209.000	0	0	0	0	209.000	209.000	X
705000610300	SATVA	3.576.620	0	0	0	0	3.576.620	3.576.620	X
70500071		1.585.570	0	0	0	0	1.585.570	1.585.570	

7050007101		1.585.570	0	0	0	0	1.585.570	1.585.570	
705000710101		796.700	0	0	0	0	796.700	796.700	X
705000710130		788.870	0	0	0	0	788.870	788.870	X
74		143.400	0	0	0	0	143.400	143.400	
7405		143.400	0	0	0	0	143.400	143.400	
740501		143.400	0	0	0	0	143.400	143.400	
74050171		143.400	0	0	0	0	143.400	143.400	
7405017101		143.400	0	0	0	0	143.400	143.400	
740501710130		143.400	0	0	0	0	143.400	143.400	X
84		9.353.170	0	0	0	0	9.353.170	9.353.170	
8403		9.353.170	0	0	0	0	9.353.170	9.353.170	
840302		8.541.000	0	0	0	0	8.541.000	8.541.000	
84030261	PFSACIPNRR	8.541.000	0	0	0	0	8.541.000	8.541.000	
840302610100	FIR	7.177.300	0	0	0	0	7.177.300	7.177.300	X
840302610300	SATVA	1.363.700	0	0	0	0	1.363.700	1.363.700	X
840303		812.170	0	0	0	0	812.170	812.170	
84030371		812.170	0	0	0	0	812.170	812.170	
8403037101		812.170	0	0	0	0	812.170	812.170	
840303710101		136.750	0	0	0	0	136.750	136.750	X
840303710130		675.420	0	0	0	0	675.420	675.420	X
Sold(venituri - cheltuieli):		41.421	0	0	0	0	-112.879.090	-112.879.090	

Introducere:

 Venit Cheltuiala

Clasificatie Functionala	<input type="text" value="40"/>	<input type="text" value="14"/>	<input type="text" value="00"/>	Denumire	<input type="text" value="Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare"/>					
Clasificatie Economica	<input type="text"/>	<input type="text"/>	<input type="text"/>	Denumire	<input type="text"/>					
Valoare prevedere bugetara	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text" value="0"/>								
Valoare limita credit de angajament	An curent	<input type="text" value="0"/>								

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		1.455.200	0	0	0	0	0	0	
42		218.700	0	0	0	0	0	0	
427500	CPMFSEEN	218.700	0	0	0	0	0	0	X
48	SumUE2014-2020	1.236.500	0	0	0	0	0	0	
4831	MFSEEN	1.236.500	0	0	0	0	0	0	
483103	PMFSEEN	1.236.500	0	0	0	0	0	0	X
Cheltuieli:		1.455.200	0	0	0	0	1.455.200	1.455.200	
68		846.000	0	0	0	0	846.000	846.000	
6850		846.000	0	0	0	0	846.000	846.000	
685050	alte ch	846.000	0	0	0	0	846.000	846.000	
68505058	alte ch ProFEN2014-2020	846.000	0	0	0	0	846.000	846.000	
6850505831	alte ch MFSEEN	846.000	0	0	0	0	846.000	846.000	
685050583101	alte ch FNMFSEEN	126.900	0	0	0	0	126.900	126.900	X
685050583102	alte ch FENMFSEEN	719.100	0	0	0	0	719.100	719.100	X
74		609.200	0	0	0	0	609.200	609.200	
745000		609.200	0	0	0	0	609.200	609.200	
74500058	ProFEN2014-2020	609.200	0	0	0	0	609.200	609.200	

7450005831	MFSEEN	609.200	0	0	0	0	609.200	609.200	
745000583101	FNMFSEEN	91.200	0	0	0	0	91.200	91.200	X
745000583102	FENMFSEEN	516.810	0	0	0	0	516.810	516.810	X
745000583103	ChNMFSEEN	1.190	0	0	0	0	1.190	1.190	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-1.455.200	-1.455.200	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare Adauga Programe / Surse de Finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice VALIDARE SI GENERARE XML Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML